

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

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Grantee: HAMILTON COUNTY

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 1	ADDYSTON SECOND STREET RECONSTRUCTION	RECONSTRUCTION OF ROADWAY SURFACE IN VILLAGE OF ADDYSTON.	CDBG \$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	BLUE ASH NEIGHBORHOOD STREET REHABILITATION	REPAVE STREETS IN LOW/MOD NEIGHBORHOOD IN CITY OF BLUE ASH	CDBG \$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	CHEVIOT HARVEST HOME SWIMMING POOL RENOVATION	REPAIRS TO COMMUNITY SWIMMING POOL.	CDBG \$25,000.00	\$28,328.00	\$28,328.00	\$0.00	\$28,328.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	CHEVIOT HARRISON AVE. SIGNAL UPGRADE	REPLACEMENT OF HARRISON AVE. TRAFFIC SIGNALS IN CITY OF CHEVIOT, OHIO.	CDBG \$102,000.00	\$102,000.00	\$29,537.00	\$72,463.00	\$29,537.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	CLEVES STREET IMPROVEMENTS	STREET RECONSTRUCTION OR REPAVING IN VILLAGE OF CLEVES.	CDBG \$50,000.00	\$43,409.05	\$43,409.05	\$0.00	\$43,409.05
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	SKYLINE COMMUNITY CENTER OPERATIONS	OPERATION OF A NEIGHBORHOOD COMMUNITY CENTER SERVING YOUTH IN COLERAIN AND SPRINGFIELD TOWNSHIPS.	CDBG \$50,000.00	\$50,000.00	\$9,229.38	\$40,770.62	\$9,229.38
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	COLERAIN HOUSING REHABILITATION PROGRAM	GRANTS TO LOW INCOME HOMEOWNERS TO MAKE EXTERIOR REPAIR/IMPROVEMENTS AS A RESULT OF PROPERTY MAINTENANCE CODE ENFORCEMENT.	CDBG \$30,000.00	\$78,341.00	\$0.00	\$78,341.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	CROSBY TWP. LONG/COLUMBIA STREETS IMPROVEMENTS	REPAVING OF LONG AND COLUMBIA STREETS IN CROSBY TWP. - 2200 LINEAR FEET.	CDBG \$45,000.00	\$35,470.00	\$35,470.00	\$0.00	\$35,470.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	ST. DOMINIC/VALENCE DR IMPROVEMENTS	RECONSTRUCTION OF TWO STREETS INCLUDING REPAVING, CURB REPLACEMENT AND UTILITY ADJUSTMENTS IN DELHI TWP.	CDBG \$140,000.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	GOLF MANOR EXTERIOR HOME REHABILITATION PROGRAM	MATCHING GRANTS TO LOW INCOME HOMEOWNERS TO MAKE EXTERIOR REPAIR/IMO PROVEMENTS.	CDBG \$25,000.00	\$25,000.00	\$11,594.00	\$13,406.00	\$11,594.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	GREEN TWP SENIOR CENTER IMPROVEMENTS-PHASE 3	IMPROVEMENTS TO RESTROOMS AND CONSTRUCTION OF PATIO FOR SENIOR CENTER IN GREEN TOWNSHIP.	CDBG \$100,000.00	\$100,000.00	\$57,095.63	\$42,904.37	\$57,095.63
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	CITY OF HARRISON CONSTANCE AVE IMPROVEMENTS	RECONSTRUCTION OF THE ENTIRE LENGTH OF CONSTANCE AVE. IN CITY OF HAR- RISON OH.	CDBG \$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	LINCOLN HEIGHTS EMS STAFFING	ADDITIONAL EMS STAFFING TO PROVIDE HEALTH SERVICES TO RESIDENTS OF LIN COLN HEIGHTS, OH.	CDBG \$31,000.00	\$31,000.00	\$31,000.00	\$0.00	\$31,000.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2009 14	LINCOLN HEIGHTS STORM SEWER AND STREET REPAIR	REPAIRS TO STORM SEWERS IN VARIOUS LOCATIONS IN LINCOLN HEIGHTS AND RE PLACEMENT OF RELATED PAVEMENT.	CDBG \$174,070.07	\$174,070.07	\$162,956.90	\$11,113.17	\$162,956.90
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	VILLAGE OF LOCKLAND S. WAYNE AVE IMPROVEMENTS	STREET RECONSTRUCTION INCLUDING NEW PAVEMENT, GUTTERS AND SIDEWALKS IN LOCKLAND, OH.	CDBG \$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	CITY OF LOVELAND DOWNTOWN REDEVELOPMENT	BUSINESS DISTRICT IMPROVEMENTS INCLUDING STREET, SEWER AND SIDEWALK RECONSTRUCTION AND PARKING AREAS IN CITY OF LOVELAND.	CDBG \$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	MT. HEALTHY PARK IMPROVEMENTS-PHASE 3	MPROVEMENT TO CITY PARK INCLUDING SIDEWALKS, FENCING, LANDSCAPING, LIGHTING AND PLAYGROUND EQUIPMENT IN MT. HEALTHY, OH.	CDBG \$125,000.00	\$125,000.00	\$6,879.00	\$118,121.00	\$6,879.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	MT. HEALTHY BUSINESS DISTRICT IMPROVEMENTS	IMPROVEMENTS TO BUSINESS DISTRICT PARKING AREAS INCLUDING REPAVING, AND NEW LIGHTING.	CDBG \$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	NORTH COLLEGE HILL COMMERCIAL REVITALIZATION PROGRAM	FUNDING FOR IMPROVEMENTS TO CITY OF NORTH COLLEGE HILL RETAIL DISTRICTS INCLUDING FA ADE, SIGNAGE, AND PARKING IMPROVEMENTS.	CDBG \$30,000.00	\$30,000.00	\$16,300.00	\$13,700.00	\$16,300.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	CITY OF NORWOOD STREETScape IMPROVEMENTS	STREETSCAPE IMPROVEMENTS IN CITY OF NORWOOD INCLUDING PLANTING OF TREES, LITTER CONTAINERS AND SIGNAGE.	CDBG \$25,000.00	\$25,000.00	\$8,657.00	\$16,343.00	\$8,657.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	NORWOOD SERVICE LEAGUE	BOTH DIRECT SERVICES AND REFERRALS FOR LOW INCOME CLIENTS IN NORWOOD.	CDBG \$15,000.00	\$15,000.00	\$12,500.00	\$2,500.00	\$12,500.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	NORWOOD YOUTH DENTAL SERVICES	PROVISION OF DENTAL SERVICES TO LOW INCOME CHILDREN IN NORWOOD THROUGH THE NORWOOD HEALTH DEPT.	CDBG \$8,000.00	\$8,000.00	\$3,827.87	\$4,172.13	\$3,827.87
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	SHARONVILLE GOLDEN VIEW ACRES INFRASTRUCTURE IMPROVEMENTS	IMPROVEMENTS TO SENIOR LIVING FACILITY IN SHARONVILLE INCLUDING REPLACEMENT OF DEFECTIVE WATER LINES, REPLACEMENT OF PARKING AREA PAVEMENT AND REPLACEMENT OF INDIVIDUAL HVAC UNITS.	CDBG \$130,000.00	\$129,473.16	\$129,473.16	\$0.00	\$129,473.16
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	CITY OF SPRINGDALE HOME IMPROVEMENT REPAIR PROGRAM	PROVIDE FUNDING TO LOW/MOD INCOME HOMEOWNERS IN SPRINGDALE TO MAKE REPAIRS NECESSITATED BY PROPERTY MAINTENANCE CODE ENFORCEMENT.	CDBG \$20,000.00	\$20,000.00	\$16,801.07	\$3,198.93	\$16,801.07
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	WEST COLLEGE HILL NEIGHBORHOOD SERVICES	PROVIDE SOCIAL AND RECREATIONAL SERVICES AS WELL AS SENIOR SERVICES TO THE WEST COLLEGE HILL AREA OF SPRINGFIELD TOWNSHIP.	CDBG \$58,000.00	\$73,305.00	\$62,733.56	\$10,571.44	\$62,733.56
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	WHITEWATER TWP SENIOR CENTER VAN AND GARAGE	ACQUISITION OF SENIOR VAN AND CONSTRUCTION OF STORAGE GARAGE TO HOUSE IT.	CDBG \$75,000.00	\$75,000.00	\$24,907.00	\$50,093.00	\$24,907.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2009 27	WYOMING PROPERTY ACQUISITION AND DEMOLITION	ACQUIRE AND DEMOLISH A 2 FAMILY STRUCTURE TO ELIMINATE BLIGHT.	CDBG \$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	CONTINUUM OF CARE	FACILITATE THE WORKING GROUP PROCESS OF THE CONTINUUM OF CARE FOR THE HOMELESS, AND IMPROVE ACCESS TO SERVICES AND COORDINATION BETWEEN CONTINUUM OF CARE AGENCIES AND RESOURCES.	CDBG \$60,000.00	\$60,000.00	\$50,000.00	\$10,000.00	\$50,000.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	FREESTORE/FOODBANK	PROVISION OF FREE FOOD AND OTHER GOODS AS WELL AS SUPPORT SERVICES TO LOW INCOME PERSONS.	CDBG \$100,000.00	\$100,000.00	\$86,747.35	\$13,252.65	\$86,747.35
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	GOODWILL HOMELESS REINTEGRATION	PROGRAM TO PROVIDE FIRST MONTH'S RENT AND SECURITY DEPOSIT TO NEWLY EMPLOYED HOMELESS PERSONS. GOODWILL SUPPLIES COUNSELING AND OTHER PHYSICAL AND SUPPORT SERVICES WITH PRIVATE RESOURCES.	CDBG \$60,000.00	\$60,000.00	\$45,051.81	\$14,948.19	\$45,051.81
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	HAMILTON COUNTY DEVELOPMENT CO ECONOMIC DEVELOPMENT PLANNING	ECONOMIC DEVELOPMENT PLANNING.	CDBG \$142,000.00	\$142,000.00	\$106,506.00	\$35,494.00	\$106,506.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	HAMILTON COUNTY DEVELOPMENT CO URBAN LAND ASST PROGRAM	ACQUISITION, REMEDIATION AND DISPOSITION OF BROWNFIELDS OR COMMERCIAL PROPERTIES.	CDBG \$50,000.00	\$50,300.00	\$4,109.90	\$46,190.10	\$4,109.90
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	HAMILTON COUNTY WATER/SEWER GRANT PROGRAM	REPAIRS TO SEPTIC SYSTEMS AND SEWER AND WATER TAPS FOR LOW INCOME HOME OWNERS.	CDBG \$50,000.00	\$50,525.00	\$38,578.07	\$11,946.93	\$38,578.07
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	HAMILTON COUNTY REGIONAL PLANNING COMMISSION	GENERAL COMPREHENSIVE PLANNING, COUNTYWIDE.	CDBG \$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	HAMILTON COUNTY SPOT DEMOLITION PROGRAM.	DEMOLITION OF UNOCCUPIED DETERIORATED RESIDENTIAL STRUCTURES COUNTY- WIDE.	CDBG \$25,000.00	\$25,000.00	\$23,853.00	\$1,147.00	\$23,853.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	HOUSING OPPORTUNITIES MADE EQUAL	FAIR HOUSING INFORMATION, INVESTIGATION AND MEDIATION.	CDBG \$75,000.00	\$75,000.00	\$61,672.19	\$13,327.81	\$61,672.19
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	HAMILTON COUNTY HOMEOWNERSHIP PRESERVATION	FORECLOSURE PREVENTION ACHIEVED BY OUTREACH TO HOMEOWNERS IN DEFAULT INTENSIVE COUNSELING SERVICES, AND ONE-TIME EMERGENCY MORTGAGE ASSISTANCE (THIS PROVIDED BY NON-CDBG FUNDS).	CDBG \$100,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	MT. AIRY CENTER HOMELESS SHELTER	HOMELESS SHELTER FOR MEN PROVIDING HOUSING, FOOD AND SERVICES.	CDBG \$45,000.00	\$48,000.00	\$16,286.00	\$31,714.00	\$16,286.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$142,500.00	\$147,000.00	\$65,008.00	\$81,992.00	\$65,008.00
39	PEOPLE WORKING COOPERATIVELY	HOME REPAIR COUNTYWIDE FOR LOW INCOME HOMEOWNERS, PERFORMED BY PEOPLE WORKING COOPERATIVELY.	CDBG \$775,000.00	\$809,008.46	\$630,817.86	\$178,190.60	\$630,817.86
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	PROGRAM ADMINISTRATION-CDBG	PROGRAM ADMINISTRATION FOR THE CDBG PROGRAM.	CDBG \$300,000.00	\$300,000.00	\$182,703.97	\$117,296.03	\$182,703.97

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2009 40	PROGRAM ADMINISTRATION-CDBG	PROGRAM ADMINISTRATION FOR THE CDBG PROGRAM.	HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	INDIRECT COSTS	INDIRECT ADMINISTRATIVE COSTS FOR CDBG.	CDBG \$50,000.00	\$55,974.62	\$0.00	\$55,974.62	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	EMERGENCY SHELTER GRANT PROGRAM ADMINISTRATION	PROGRAM ADMINISTRATION.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$7,500.00	\$2,723.00	\$2,723.00	\$0.00	\$2,723.00
43	TENANT BASED ASSISTANCE	THE PROVISION OF TENANT BASED RENTAL ASSISTANCE FOR SPECIAL NEEDS CLIENTS AND FOR TRANSITIONAL HOUSING FOR HOMELESS FAMILIES.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$1,081,700.00	\$1,745,000.00	\$997,284.00	\$747,716.00	\$997,284.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	HOUSING DEVELOPMENT/HOMEBUYER ASSISTANCE (CHDO ELIGIBLE)	ASSISTANCE IN THE CONSTRUCTION AND PURCHASE OF NEW HOMES BY LOW TO MOD ERATE INCOME BUYERS.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$316,615.00	\$0.00	\$292,999.07	(\$292,999.07)	\$292,999.07
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	HOME ADMINISTRATION	HOME PROGRAM ADMINISTRATION	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$157,035.00	\$159,606.25	\$1,191.02	\$158,415.23	\$1,191.02
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	HPRP - Cincinnati/Hamilton County Continuum of Care	PROGRAM WILL ASSIST HOUSEHOLDS WHO ARE AT RISK OF BECOMING HOMELESS, BY PROVIDING RENTAL ASSISTANCE, UTILITY ASSISTANCE, LEGAL SERVICES, AND CASE MANAGEMENT. PROGRAM WILL ALSO ASSIST THOSE WHO ARE ALREADY HOMELESS BUT WITH SOME CASE MANAGEMENT AND RENTAL AND SECURITY DEPOSIT ASSISTANCE, CAN BECOME REHOUSED FAIRLY QUICKLY. THE HAMILTON COUNTY CONTINUUM OF CARE, INC. IS THE SUBRECIPIENT ADMINISTERING FOR BOTH THE COUNTY AND THE CITY OF CINCINNATI.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$1,396,621.00	\$206,483.06	\$1,190,137.94	\$206,483.06
		ESG	\$1,396,621.00	\$0.00	\$0.00	\$0.00	\$0.00
47	North College Hill Commercial Property Acquisition & Demo	Funds to acquire a vacant an blighted commercial building in business district of city.	CDBG \$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008 1	ADDI	Downpayment assistance to first time homebuyers under the ADDI Program.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$13,232.00	\$20,803.00	\$20,803.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Program Administration - HOME Program	Program administration	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$140,000.00	\$151,128.72	\$151,128.72	\$0.00	\$141,725.30
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Homebuyer Assistance (CHDO)	Assistance in the construction and purchase of new homes by low to moderate income buyers.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$210,000.00	\$0.00	\$257,800.00	(\$257,800.00)	\$90,000.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	TBA Program	The provision of tenant based rental assistance for special needs clients and for transitional housing for homeless families.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$1,020,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Indirect Costs	Indirect administrative costs for CDBG.	CDBG \$50,000.00	\$48,900.00	\$48,900.00	\$0.00	\$48,900.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2008 5	Indirect Costs	Indirect administrative costs for CDBG.	ESG	\$0.00	\$0.00	\$0.00	\$0.00
6	Program Administration - CDBG	Program Administration	CDBG	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$134,530.20
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
7	Continuum of Care Solutions Initiative	Facilitate the working group process of the Continuum of Care for the Homeless, and improve access to services and coordination between Continuum of Care agencies and resources.	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$10,000.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
8	Homeowner Repair Program	Home repair Countywide for low income homeowners, performed by People Working Cooperatively.	CDBG	\$900,000.00	\$927,592.04	\$927,592.04	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$212,261.32
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
9	Mt. Airy Center	Homeless shelter for men providing housing, food and services operated by the Hamilton County Dept. of Job and Family Services.	CDBG	\$51,731.00	\$51,731.00	\$51,731.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$143,269.00	\$143,269.00	\$143,269.00	\$0.00
10	Homeownership Preservation	Foreclosure Prevention achieved by outreach to homeowners in default, intensive counseling services, and one-time emergency mortgage assistance (this provided by non-CDBG funds).	CDBG	\$100,000.00	\$100,000.00	\$94,581.61	\$5,418.39
			HOPWA	\$0.00	\$0.00	\$0.00	\$94,581.61
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
11	Housing Opportunities Made Equal	Fair housing information, investigation and mediation.	CDBG	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$16,834.87
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
12	Hamilton County Spot Demolition	Demolition of unoccupied deteriorated structures countywide.	CDBG	\$150,000.00	\$164,378.32	\$164,378.32	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
13	Hamilton County Regional Planning	General comprehensive planning, countywide	CDBG	\$115,000.00	\$115,000.00	\$115,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
14	Program Administration - ESG	Program Administration	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00
15	Water and Sewer Grant Program	Repairs to septic systems and sewer and water taps for low income homeowners	CDBG	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$96,845.03
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
16	Brownfield revitalization	Acquisition, remediation and disposition of brownfields.	CDBG	\$125,000.00	\$124,700.00	\$124,700.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$76,232.24
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
17	Hamilton County Development Company	Economic Development Planning	CDBG	\$142,000.00	\$142,000.00	\$142,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$35,494.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
18	Goodwill Homeless Reintegration Program	Program to provide first month's rent and security deposit to newly employed homeless persons. Goodwill supplies counseling and other physical and support services with private resources.	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$18,018.70
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

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2008 19	Freestore/Foodbank	Provision of free food and other goods as well as support services to low income persons	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Springer Avenue Reconstruction	Reconstruct roadway, regrade ditchlines, replace driveway culverts and aprons on Springer Ave. in the Village of Woodlawn.	CDBG \$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Seven Hill Neighborhood Street Reconstruction	Rehabilitate existing streets by replacing pavement and deteriorated sections of curbs, in Seven Hills neighborhood of Springfield Township.	CDBG \$150,000.00	\$122,665.14	\$122,665.14	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	West College Hill Neighborhood Services	To provide social and recreational services as well as senior services to the West College Hill area of Springfield Township.	CDBG \$48,000.00	\$65,670.00	\$65,670.00	\$0.00	\$6,822.61
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Property Acquisition and Demolition	Acquisition and demolition of at least one dilapidated commercial structure in the City of Reading for future renovation	CDBG \$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Park Improvements	Improvements to restrooms and playgrounds at Hunter Park, Millcrest Park and Dorl Field. Restrooms will be made ADA compliant.	CDBG \$125,000.00	\$125,000.00	\$91,758.00	\$33,242.00	\$83,958.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Streetscape trees and planting with Norwood Tree Board	Streetscape planting of trees and foliage in Norwood.	CDBG \$10,000.00	\$10,000.00	\$8,754.28	\$1,245.72	\$3,477.53
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Youth Dental Services	Provision of dental services to low income children in Norwood through the Norwood Health Dept.	CDBG \$4,000.00	\$8,000.00	\$8,000.00	\$0.00	\$4,119.14
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Norwood Service League	Both direct services and referrals for low income clients in Norwood.	CDBG \$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$2,500.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	North College Hill Pool Bath House Improvements	Replacement of plumbing fixtures and lighting in community pool bath house. All new fixtures will be ADA compliant.	CDBG \$31,000.00	\$24,800.00	\$24,800.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	LOVELAND INITIATIVE- FACILITY SUPPORT	PAYMENT OF RENT AND OTHER EXPENSES FOR NON-PROFIT AGENCY SERVICING LOW INCOME RESIDENTS OF LOVELAND.	CDBG \$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$6,187.62
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Wabash Manhole Reconstruction	Reconstruct manhole and replace related pavement on Wabash in Lincoln Heights.	CDBG \$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Adams and Carey Streets Drainage Improvements	Install storm inlet and 95 feet of storm sewer; 150' of new curb and 31 square yards of pavement on Adams and Carey Sts. in.	CDBG \$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Leggett and Medosh Streets Storm Sewer Repair	Replace 85 feet of storm sewer pipe and related pavement.	CDBG \$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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2008 32	Leggett and Medosh Streets Storm Sewer Repair	Replace 85 feet of storm sewer pipe and related pavement.	HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Adams Street Storm Sewer Repair	Replace 100 feet of storm sewer pipe and related pavement on Adams St. in Lincoln Heights.	CDBG \$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	EMS Staffing	Additional EMS staffing to provide health services to Lincoln Heights.	CDBG \$20,000.00	\$19,999.92	\$19,999.92	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	George Street Improvements	Reconstruction of George Street in the City of Harrison, including pavement, curbs and storm sewers.	CDBG \$125,000.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Home Repair Program	Home repair grant program to assist low income homeowners in making repairs that are the result of housing code violations in the City of Forest Park.	CDBG \$15,000.00	\$50,526.48	\$19,518.53	\$31,007.95	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Senior Center Parking	Construction of 16 space parking lot for Forest Park Senior Center	CDBG \$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Little Duck Creek Floodplain Residential Acquisition, Phase	Voluntary acquisition of property located in flood plain area, with the intention of demolition.	CDBG \$36,000.00	\$132,181.58	\$0.00	\$132,181.58	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Exterior Housing Repair Program	Home improvement grant program in the Village of Elmwood Place, to assist low income homeowners in making exterior improvements or repairs.	CDBG \$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$6,718.61
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Deer Park Acquisition	Acquisition of at least one dilapidated commercial structure for future renovation or demolition/redevelopment.	CDBG \$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Long Street Improvements	Re-paving of entire length of Long Street, in Crosby Township, approximately 2200 L.F.	CDBG \$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Various Street Improvements	Repaving and other improvements to eligible streets throughout Colerain Township	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Code Enforcement/Rehab - Colerain Township	Provide funding for enforcing code violations in Colerain Township, with referrals for low income homeowners to access housing repair programs.	CDBG \$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	Skyline Senior and Community Center	Operation of a neighborhood community center serving youth in Colerain and Springfield Townships.	CDBG \$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$39,683.81
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	Miami Avenue Improvements	Reconstruction of Miami Avenue roadway surface in the Village of Cleves.	CDBG \$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2008 45	Miami Avenue Improvements	Reconstruction of Miami Avenue roadway surface in the Village of Cleves.	HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	Cheviot Business District Beautification	Installation of planters in business district.	CDBG \$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	Anderson Township Flood Plain Mitigation	Purchase flood plain properties in flood-prone parts of the township.	CDBG \$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$52,617.21
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	NORWOOD INFRASTRUCTURE IMPROVEMENTS	\$0.00	CDBG \$0.00	\$99,811.00	\$99,811.00	\$0.00	\$99,811.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	CDBG-R MIAMI AVE. REHABILITATION, PHASE 2	THIS CDBG-R PROJECT WILL BE A CONTINUATION OF A PREVIOUSLY APPROVED CDBG PROJECT. PROJECT WILL CONSIST OF MILLING THE EXISTING PAVEMENT AND OVERLAYING WITH NEW ASPHALTIC PAVEMENT.	CDBG \$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	CDBG-R SKYLINE COMMUNITY CENTER REMODEL	THIS CDBG-R PROJECT WILL CREATE AN ADDITIONAL ROOM FOR PROGRAMMING FOR KINDERGARTEN-GRADE 4 CHILDREN TO ALLOW AGE APPROPRIATE ACTIVITIES WITHIN THE FACILITY.	CDBG \$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$66,396.98	\$0.00	\$66,396.98	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	CDBG-R FOREST PARK SIDEWALK REPLACEMENT	THIS CDBG-R PROJECT WILL REPLACE DETERIORATED OR MISALIGNED SIDEWALKS IN LOW-MODERATE INCOME AREAS OF THE CITY.	CDBG \$61,200.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$54,803.02	\$54,803.02	\$0.00	\$54,803.02
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	CDBG-R LOCKLAND N. WAYNE IMPROVMENTS	THIS CDBG-R PROJECT IS FOR PAVEMENT REPLACEMENT, CURB REPLACEMENT SIDEWALK REPLACEMENT, ETC. IN VILLAGE OF LOCKLAND.	CDBG \$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	CDBG-R NORWOOD SHERMAN AVE IMPROVEMENTS	THIS CDBG-R PROJECT INCLUDES MILLING AND REPLACEMENT OF PAVEMENT, CURB REPLACEMENT WHERE NECESSARY AND TRAFFIC SIGNAL UPGRADE.	CDBG \$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	CDBG-R SHARONVILLE GOLDEN ACRES HVAC REPL	THIS CDBG-R PROJECT WILL REPLACE UP TO 33 HVAC UNITS IN A LOW TO MOD- RATE INCOME SENIOR HOUSING COMPLEX.	CDBG \$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$93,000.00	\$93,000.00	\$0.00	\$93,000.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	CDBG-R WOODLAWN PRAIRIE AVE REHABILITATION	THIS CDBG-R PROJECT WILL PROVIDE NEW CURBING AND STREET RESURFACING ON A RESIDENTIAL STREET IN THE VILLAGE OF WOODLAWN THIS CDBG-R PROJECT WILL PROVIDE NEW CURBING AND STREET RESURFACING ON A RESIDENTIAL STREET IN THE VILLAGE OF WOODLAWN.	CDBG \$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2008 56	CDBG-R URBAN LAND ASSISTANCE PROGRAM	THIS CDBG-R PROJECT WILL PROVIDE FUNDS TO COMMUNITIES FOR ENVIRONMEN- TAL ASSESSMENTS AND DEMOLITION OF BLIGHTED AND VACANT COMMERCIAL PROP- ERTIES IN HAMILTON COUNTY.	CDBG \$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$70,000.00	\$65,264.10	\$4,735.90	\$65,264.10
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	CDBG-R MT. AIRY SHELTER	THIS CDBG-R PROJECT WILL PROVIDE OPERATING FUNDS FOR A MEN'S HOMELESS SHELTER.	CDBG \$136,739.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$136,739.00	\$32,334.00	\$104,405.00	\$32,334.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	CDBG-R PEOPLE WORKING COOPERATIVELY	THIS CDBG-R PROJECT WILL PROVIDE HOME REPAIR AND MODIFICATION TO LOW INCOME HOMEOWNERS IN ELIGIBLE AREAS OF HAMILTON COUNTY.	CDBG \$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$70,000.00	\$58,504.98	\$11,495.02	\$58,504.98
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	CDBG-R ADMINISTRATION	PROGRAM ADMINISTRATION FOR CDBG-R PROJECTS.	CDBG \$91,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$91,000.00	\$24,236.80	\$66,763.20	\$24,236.80
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60	HRP - HOMELESS PREVENTION AND RAPID REHOUSING PROGRAM	PROGRAM WILL ASSIST HOUSEHOLDS WHO ARE AT RISK OF BECOMING HOMELESS, BY PROVIDING RENTAL ASSISTANCE, UTILITY ASSISTANCE, LEGAL SERVICES, AND CASE MANAGEMENT. PROGRAM WILL ALSO ASSIST THOSE WHO ARE ALREADY HOMELESS BUT WITH SOME CASE MANAGEMENT AND RENTAL AND SECURITY DEPOSIT ASSISTANCE, CAN BECOME REHOUSED FAIRLY QUICKLY. THE HAMILTON COUNTY CONTINUUM OF CARE, INC. IS THE SUBRECIPIENT ADMINISTERING FOR BOTH THE COUNTY AND THE CITY OF CINCINNATI.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$1,396,621.00	\$0.00	\$0.00	\$0.00	\$0.00
2007 1	ADDI	Downpayment assistance to first time homebuyers under the ADDI Program.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$32,165.00	\$66,543.10	\$66,543.10	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Program Administration - HOME Program	Program administration	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$140,150.00	\$151,705.96	\$151,705.96	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Homebuyer Assistance (CHDO)	Assistance in the construction and purchase of new homes by low to moderate income buyers.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$210,225.00	\$0.00	\$335,220.00	(\$335,220.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	TBA Vouchers	The provision of tenant based rental assistance for special needs clients and for transitional housing for homeless families.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$1,051,122.00	\$1,741,634.00	\$1,741,634.00	\$0.00	\$82,957.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Indirect Costs	Indirect cost for CDBG	CDBG \$50,000.00	\$98,171.10	\$98,171.10	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Program Administration - CDBG	Program Administration	CDBG \$300,000.00	\$370,532.26	\$370,532.26	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$6,668.00	\$6,668.00	\$0.00	\$0.00
7	Homeowner Repair Program	Home repair Countywide for low income homeowners	CDBG \$800,000.00	\$862,390.96	\$862,390.96	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2007 7	Homeowner Repair Program	Home repair Countywide for low income homeowners	HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Mt. Airy Center	Homeless shelter for men providing housing, food and services operated by the Hamilton County Dept. of Job and Family Services.	CDBG \$75,000.00	\$68,303.00	\$68,303.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$120,000.00	\$126,697.00	\$126,697.00	\$0.00	\$0.00
9	Homeownership Preservation	Foreclosure Prevention achieved by outreach to homeowners in default, intensive counseling services, and one-time emergency mortgage assistance.	CDBG \$100,000.00	\$150,000.00	\$150,000.00	\$0.00	\$17,695.12
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Housing Opportunities Made Equal	Fair housing information, investigation and mediation.	CDBG \$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Hamilton County Spot Demolition	Demolition of unoccupied deteriorated structures countywide.	CDBG \$50,000.00	\$50,326.50	\$50,326.50	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Hamilton County Regional Planning	General comprehensive planning, countywide	CDBG \$83,000.00	\$165,000.00	\$165,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Housing Rehab Program	Repairs to septic systems and sewer and water taps for low income homeowners	CDBG \$100,000.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Brownfield revitalization	Acquisition, remediation and disposition of brownfields.	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Hamilton County Development Company	Economic Development Planning	CDBG \$142,000.00	\$142,000.00	\$142,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Goodwill Homeless Reintegration Program	Program to provide first month's rent and security deposit to newly employed homeless persons. Goodwill supplies counseling and other physical and support services with private resources.	CDBG \$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Freestore/Foodbank	Provision of free food and other goods as well as support services to low income persons	CDBG \$100,000.00	\$100,000.36	\$100,000.36	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Recreation Center Elevator	Installation of an elevator in the Wyoming Recreation Center to make the facility accessible.	CDBG \$44,000.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Chidlaw/Hooven Ave. Streetscape/Security Light Project	Streetscape Project on Chidlaw and Hooven Ave. to include replacing sidewalks to ADA standards, installing landscaping, and installing additional street lighting.	CDBG \$75,000.00	\$76,017.88	\$76,017.88	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	West College Hill Neighborhood Services	To provide social and recreational services as well as senior services to the West College Hill area of Springfield Township.	CDBG \$48,000.00	\$61,636.67	\$61,636.67	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2007 20	West College Hill Neighborhood Services	To provide social and recreational services as well as senior services to the West College Hill area of Springfield Township.	HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Downtown Silverton Revitalization Project	Streetscape improvements including sidewalk replacement on both sides of Montgomery Rd. and installation of lighting fixtures, in downtown area of Silverton.	CDBG \$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$125,322.84
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Errun Lane and Advance Ave. Improvements	Reconstruction of Errun Lane and Advance Ave. in St. Bernard.	CDBG \$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Norwood Senior Center Improvements	Replacement of flooring in Norwood Senior Center cafeteria and hallway.	CDBG \$12,000.00	\$8,189.00	\$8,189.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Streetscape trees and planting with Norwood Tree Board	Streetscape planting of trees and foliage in Norwood.	CDBG \$10,000.00	\$19,998.30	\$19,998.30	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Youth Dental Services	Provision of dental services to low income children in Norwood through the Norwood Health Dept.	CDBG \$4,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Norwood Service League	Both direct services and referrals for low income clients in Norwood.	CDBG \$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Cordova Ave. Roadway Improvement Project	Reconstruction of roadway and drainage improvements to Cordova Ave. between Savannah and Simpson Avenues in the City of North College Hill.	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Audible Traffic Signals	Installation of 10 - 12 audible traffic signals in the Mt. Healthy downtown business district to provide visually impaired individuals with better accessibility.	CDBG \$33,600.00	\$24,613.00	\$24,613.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Tot Lot Reconstruction	Reconstruction of 2 playgrounds serving low-moderate income families in Loveland.	CDBG \$68,500.00	\$55,663.90	\$55,663.90	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Loveland Initiative- Facility Support	Payment of rent and other expenses for non-profit agency servicing low income residents of Loveland.	CDBG \$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Magnolia Drive Repairs	Reconstruction of Magnolia Drive in Lincoln Heights.	CDBG \$100,000.00	\$88,916.93	\$88,916.93	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	EMS Staffing	Additional EMS staffing to provide health services to Lincoln Heights.	CDBG \$20,000.00	\$25,877.20	\$25,877.20	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Senior Van	Purchase of a senior van to transport senior citizens to and from community center and various activities in Harrison Township.	CDBG \$27,500.00	\$26,546.44	\$26,546.44	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2007 33	Senior Van	Purchase of a senior van to transport senior citizens to and from community center and various activities in Harrison Township.	HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Glendale Curb and Ramp Improvements	Improvements to 118 curbs ramps in the Village of Glendale's pedestrian system to meet ADA standards.	CDBG \$74,900.00	\$61,601.00	\$61,601.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Home Repair Program	Home repair grant program to assist low income homeowners in making repairs that are the result of housing code violations in the City of Forest Park.	CDBG \$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Wilke Drive/Basil Ln. Rehabilitation	Reconstruction of Wilke Drive and Basil Ln. in Delhi Township.	CDBG \$180,000.00	\$159,583.73	\$159,583.73	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Code Enforcement/Rehab - Colerain Township	Provide funding for enforcing code violations in Colerain Township, with referrals for low income homeowners to access housing repair programs.	CDBG \$30,000.00	\$11,659.00	\$11,659.00	\$0.00	\$4,519.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Skyline Senior and Community Center	Operation of a neighborhood community center serving youth in Colerain and Springfield Townships.	CDBG \$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Clark-Messmer Stone House	Improvements to a 200 year old historical structure in Anderson Township.	CDBG \$45,500.00	\$31,000.00	\$31,000.00	\$0.00	\$31,000.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	EXCEL DEVELOPMENT TENANT BASED ASSISTANCE	RENTAL HOUSING SUBSIDIES FOR CRITICALLY MENTALLY ILL INDIVIDUALS	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$110,700.00	\$217,454.00	\$217,454.00	\$0.00	\$32,072.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006 1	MUNICIPAL BUILDING BATHROOM RENOVATION, ARLINGTON HGTS.	RENOVATION OF EXISTING RESTROOM TO MAKE FACILITY HANDICAPPED ACCESSIBL E.	CDBG \$40,000.00	\$37,120.00	\$37,120.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	DARWIN AV. RECONSTRUCTION	RECONSTRUCTION OF DARWIN AV. IN CHEVIOT	CDBG \$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	SKYLINE SENIOR AND COMMUNITY CENTER	PROVISION OF SENIOR AND COMMUNITY ACTIVITIES TO INCOME ELIGIBLE CLIENTS.	CDBG \$50,000.00	\$51,065.00	\$51,065.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	PLAINFIELD RD. BUSINESS CORRIDOR REDEVELOPMENT	RECONSTRUCTION OF SIDEWALKS, INSTALLATION OF LIGHTING, TREES, AND STREET FURNITURE ALONG PLAINFIELD RD.	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	VINE ST. REHABILITATION	REHABILITATION OF VINE ST. IN ELMWOOD PL.	CDBG \$100,000.00	\$99,587.00	\$99,587.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	LITTLE DUCK CREEK ACQUISITION	VOLUNTARY ACQUISITION OF PROPERTY IN THE DUCK CREEK FLOODPLAIN	CDBG \$100,000.00	\$3,818.42	\$3,818.42	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2006 6	LITTLE DUCK CREEK ACQUISITION	VOLUNTARY ACQUISITION OF PROPERTY IN THE DUCK CREEK FLOODPLAIN	HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	HOME REPAIR PROGRAM, FOREST PARK	SMALL REPAIR PROGRAM FOR L-M INCOME OWNERS IN FOREST PARK	CDBG \$15,000.00	\$9,473.52	\$9,473.52	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	GOLF MANOR NBD REVITALIZATION	CURBS, SIDEWALKS, STREET FURNITURE AND SIGNAGE FOR 3 BLOCKS OF LOSANTI- VILLE RD.	CDBG \$75,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	SENIOR CENTER IMPROVEMENTS	RECONSTRUCTION OF DRIVEWAY, PARKING LOT, LIGHTING AND OTHER EXTERIOR ITEMS AS WELL OF HVAC FOR EXISTING CENTER	CDBG \$165,000.00	\$150,986.00	\$150,986.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	STREETLIGHT IMPROVEMENTS GREENHILLS	REPLACEMENT LIGHTS FOR A PORTION OF GREENHILLS	CDBG \$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	EMS STAFFING	ADDITION PART TIME STAFF TO PROVIDE EMS SERVICE TO LINCOLN HGTS.	CDBG \$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	PROPERTY ACQUISITION AND DEMOLITION	ACQUISITION AND DEMOLITION OF VACANT DETERIORATED PROPERTY.	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	LOVELAND INITIATIVE - FACILITY SUPPORT	PAYMENT OF RENT FOR LOCAL COMMUNITY SUPPORT ORGANIZATION	CDBG \$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	MIAMI TWP. SENIOR CENTER ROOF REPLACEMENT	REPLACEMENT OF DETERIORATED ROOF ON SENIOR CENTER	CDBG \$60,000.00	\$94,000.00	\$94,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	MT.HEALTHY PARK IMPROVEMENTS II	RECONSTRUCTION OF DETERIORATED PARK FACILITIES AND CONSTRUCTION OF A SHELTER	CDBG \$126,800.00	\$136,199.64	\$136,199.64	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	POST AV RECONSTRUCTION	RECONSTRUCTION OF POST AV. IN N. BEND	CDBG \$32,000.00	\$30,877.25	\$30,877.25	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	STORM DRAINAGE RECONSTRUCTION	RECONSTRUCTION OF STORM SEWERS IN ELM AND WILLIAMS AV. IN NORWOOD	CDBG \$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	NORWOOD SERVICE LEAGUE	SUPPORT FOR SOCIAL SERVICE AGENCY PROVIDING INFORMATION AND SUPPORT TO LOW INCOME RESIDENTS OF NORWOOD	CDBG \$15,000.00	\$14,980.80	\$14,980.80	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	NORWOOD YOUTH DENTAL SERVICES	DENTAL CHECK UPS AND SERVICES FOR NORWOOD YOUTH	CDBG \$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2006 19	NORWOOD YOUTH DENTAL SERVICES	DENTAL CHECK UPS AND SERVICES FOR NORWOOD YOUTH	ESG	\$0.00	\$0.00	\$0.00	\$0.00
20	STREETSCAPE, NORWOOD	PLANTING OF TREES PRIMARILY IN NBD OF NORWOOD	CDBG	\$10,000.00	\$2,200.66	\$2,200.66	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
21	ACQUISITION AND DEMOLITION OF INDUSTRIAL SITE, READING	ACQUISITION AND DEMOLITION OF A DETERIORATED INDUSTRIAL SITE.	CDBG	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
22	VINE ST. NBD IMPROVEMENTS, ST. BERNARD	SIGNAGE, LANDSCAPING AND STREET FURNITURE IN NBD, ST. BERNARD	CDBG	\$20,000.00	\$23,040.00	\$23,040.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
23	SPRINGDALE SENIOR CENTER	CONVERSION AND RENOVATION OF A PART OF THE SPRINGDALE COMMUNITY CENTER TO SENIOR USE.	CDBG	\$100,000.00	\$98,156.00	\$98,156.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
24	WCH NEIGHBORHOOD SERVICES	SENIOR AND OTHER SOCIAL SERVICE IN THE WEST COLLEGE HILL AREA OF SPRINGFIELD TWP.	CDBG	\$48,000.00	\$67,698.33	\$67,698.33	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
25	EMS VEHICLE	PRORATED PORTION OF THE COST OF A EMS VEHICLE THAT WILL SERVE ARLINGTO N HGTS.LOCLAND, AND LN. HGTS. AS WELL AS WYOMING.	CDBG	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
26	FREE STORE	EMERGENCY FOOD AND SERVICES TO LOW INCOME CLIENTS	CDBG	\$10,000.00	\$100,000.00	\$100,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
27	GOODWILL HOMELESS REINTEGRATION PROGRAM	SECURITY DEPOSIT AND FIRST MONTH RENT FOR HOMELESS INDIVIDUALS	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
28	HCDC PLANNING	ECONOMIC DEVELOPMENT PLANNING BY HCDC.	CDBG	\$142,000.00	\$142,000.00	\$142,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
29	BROWNFIELD REVITALIZATION	CLEANUP AND REUSE OF BROWNFIELDS	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
30	HC REHAB PROGRAM	SEWER AND WATER TAP ASSISTANCE TO L-M HOMEOWNERS	CDBG	\$50,000.00	\$98,868.35	\$98,868.35	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
31	HCRPC PLANNING	GENERAL PLANNING BY HCRPC	CDBG	\$115,000.00	\$115,000.00	\$115,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
32	SPOT DEMOLITION	SPOT DEMOLITION OF DETERIORATED STRUCTURES	CDBG	\$50,000.00	\$49,673.50	\$49,673.50	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

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2006 33	HOME FAIR HOUSING	FAIR HOUSING COUNSELING, INVESTIGATION AND COMPLAINT RESOLUTION BY HOME	CDBG \$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	MT.AIRY SHELTER	OPERATION OF A HOMELESS SHELTER FOR MEN	CDBG \$75,015.00	\$75,015.00	\$75,015.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$119,985.00	\$119,985.00	\$119,985.00	\$0.00	\$0.00
35	PWC HOME REPAIR	EMERGENCY AND SMALL REPAIRS FOR L-M INCOME OWNERS BY PWC	CDBG \$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	INDIRECT COSTS	INDIRECT COST OF PROGRAM ADMINISTRATION	CDBG \$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	TBA	TBA PROGRAM FOR RENT ASSISTANCE AND SECURITY DEPOSITS	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$1,051,122.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	HOMEBUYER ASSISTANCE	CONSTRUCTION LOANS AND OR BUYER SUBSIDIES FOR LOW INCOME BUYERS USING CDHO'S	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$210,225.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	ADDI	ADDI ASSISTANCE FOR FIRST TIME HOME BUYERS	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$32,165.00	\$74,875.00	\$74,875.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	HOME PROGRAM ADMINISTRATION	HOME PROGRAM ADMINISTRATION	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$140,150.00	\$167,709.31	\$167,709.31	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005 1	MUNICIPAL PARK RENOVATION,ARLINGTON HGTS.	RENOVATION OF AN EXISTING PARK	CDBG \$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	BLIGHT REMOVAL, BLUE ASH	DEMOLITION OF STRUCTURE AT 11036 MARGARETTA	CDBG \$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	RECONSTRUCTION OF MAIN ST. ,CLEVES	RECONSTRUCTION OF MAIN ST	CDBG \$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	SKYLINE COMMUNITY CENTER	OPERATION OF COMMUNITY CENTER FOR ONE YEAR	CDBG \$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	HIGHLAND AV. SIDEWALKS, COLUMBIA TWP.	INSTALLATION OF NEW SIDEWALKS ALONG HIGHLAND AV.	CDBG \$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	TOWNSHIP AV. RECONSTRUCTION, ELMWOOD PL.	RECONSTRUCTION OF TOWNSHIP AV.	CDBG \$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00

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2005 6	TOWNSHIP AV. RECONSTRUCTION, ELMWOOD PL.	RECONSTRUCTION OF TOWNSHIP AV.	HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	HOME REPAIR PROGRAM, FOREST PARK	SMALL REPAIR GRANT PROGRAM	CDBG \$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	RECONSTRUCTION OF WALNUT ST., HARRISON	RECONSTRUCTION OF WALNUT ST.	CDBG \$125,000.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	RECREATION SERVICES, LINCOLN HGTS.	RECREATION PROGRAMS FOR VILLAGE OF LIN.HGTS.	CDBG \$90,000.00	\$91,000.00	\$91,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	CODE ENFORCEMENT, LINCOLN HGTS.	\$0.00	CDBG \$25,000.00	\$23,122.80	\$23,122.80	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	RECONSTRUCTION OF FIVE POINT INTERSECTION, LOVELAND	RECONSTRUCTION OF FIVE POINT INTERSECTION	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	ADA IMPROMENT MIAMI TWP. HALL	MODIFICATIONS TO MAKE TOWNSHIP HALL ACCESSABLE	CDBG \$10,000.00	\$6,809.00	\$6,809.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	GRANDVIEW PARK IMPROVEMENTS, MIAMI TWP.	RECONSTRUCTION OF GRANDVIEW PARK	CDBG \$95,000.00	\$88,915.00	\$88,915.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	BUSINESS DISTRICT IMPROVEMENTS, MOUNT HEALTHY	STREETSCAPE IMPROVEMENTS TO BUSINESS DISTRICT	CDBG \$36,550.00	\$25,550.00	\$25,550.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	MUNICIPAL PARK IMPROVEMENTS	RECONDTRUCTION OF STRUCTURES AND EQUIPMENT	CDBG \$44,450.00	\$55,443.76	\$55,443.76	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	STREET IMPROVEMENTS, NORTH BEND	RECONSTRUCTION OF WASHINGTON AND WOODRUFF	CDBG \$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	AUDIBLE TRAFFIC SIGNALS, NCH	INSTALLATION OF AUDIBLE SIGNALS	CDBG \$42,000.00	\$28,845.98	\$28,845.98	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	YOUTH DENTAL SERVICES, NORWOOD	PROVISION OF YOUTH DENTAL SERVICES	CDBG \$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	NORWOOD SERVICE LEAGUE	DIRECT SERVICES AND REFERRALS	CDBG \$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2005 19	NORWOOD SERVICE LEAGUE	DIRECT SERVICES AND REFERRALS	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	STREET AND STREETScape IMPROVEMENTS, NORWOOD	RECONSTRUCTION OF SELECTED STREETS	CDBG	\$500,000.00	\$477,013.32	\$477,013.32	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	STORM SEWER RECONSTRUCTION,READING	RECONSTRUCTION OF A FAILED STORM SEWER	CDBG	\$78,300.00	\$78,300.00	\$78,300.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	SILVERTON STREET IMPROVEMENTS	RECONSTRUCTION OF HOME, SOUTH AND SILVERTON STS.	CDBG	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	WCH NEIGHBORHOOD SERVICES,SPRINGFIELD TWP.	SOCIAL,RECREATIONAL AND SENIOR SERVICES TO THE WCH AREA.	CDBG	\$40,000.00	\$57,950.00	\$57,950.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	ADA ACCESSIBLE PLAYGROUNDS, WYOMING	IMPROVEMENTS TO MAKE PLAYGROUNDS ACCESSIBLE	CDBG	\$80,000.00	\$79,968.00	\$79,968.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	BETTER HOUSING LEAGUE	COUSELLING FOR HOMEOWERS AND BUYERS	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	FREESTORE	FREE FOOD AND GOODS FOR LOW INCOME PERSONS	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	GOODWILL HOMELESS PROGRAM	FIRST MONTH'S RENT AND SECURITY DEPOSITS AND COUNSELLING	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	HCDV	ED PLANNING	CDBG	\$144,250.00	\$144,250.00	\$144,250.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	HOUSING REHAB PROGRAM	REPAIRS AND TAP ASSISTANCE FOR SEWER AND WATER	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	HCRPC	GENERAL COMPREHENSIVE PLANNING	CDBG	\$117,250.00	\$117,250.00	\$117,250.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	SPOT DEMOLITION	SPOT DEMOLITION	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	MT. AIRY CENTER	HOMELESS SHELTER FOR MEN	CDBG	\$73,519.00	\$73,519.00	\$73,519.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2005 32	MT. AIRY CENTER		HOMELESS SHELTER FOR MEN	ESG	\$120,481.00	\$120,481.00	\$120,481.00	\$0.00	\$0.00
33	PWC		HOME REPAIRS COUNTYWIDE	CDBG	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	PROGRAM ADMINISTRATION CDBG		PROGRAM ADIN.	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	INDIRECT COSTS CDBG		INDIRECT COST OF PROGRAM	CDBG	\$65,000.00	\$49,928.08	\$49,928.08	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	TBA VOUCHERS		TBA VOUCHERS FOR TRANSITIONAL HOUSING AND PERSONS WITH DISABILITIES	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$1,030,484.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	HOMEBUYER ASSISTANCE		ASSISTANCE IN CONSTRUCTING NEW HOME FOR LOW INCOME BUYERS	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$206,097.00	\$0.00	\$391,991.50	(\$391,991.50)	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	PROGRAM ADMIN. HOME PROGRAM		PROFRAM ADMIN. FOR HOME	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$137,398.00	\$137,397.90	\$137,397.90	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	ADDI		ADDI PROGRAM FOR FIRST TIME HOMEBYYERS	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$59,751.00	\$78,469.00	\$78,469.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	HOUSING OPPORTUNITY MADE EQUAL		FAIR HOUSING COUNSELLING, INVESTIGATION AND RESOLUTION.	CDBG	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004 5	Skyline Senior and Community Center		Operation of a neighbor community center to serve the Skyline area of Colerain and Springfield Twps.	CDBG	\$50,000.00	\$53,900.00	\$53,900.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Recreation Programs in Village of Lincoln Hgts.		Operations of various youth and adult recreation facilities and progra ms in the Village of Lincoln Hgts. for one year.	CDBG	\$71,000.00	\$71,751.94	\$71,751.94	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Norwood Service League		Provision of direct services and referrals for low income persons.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Youth Dental Services		The provision of Dental Services to low income children in the City of Norwood through the Norwood Health Dept.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	West College Hill Neighborhood Services		Provides social and recreational services as well as senior meals and activities to the residents of West College Hill and other eligible re sidents of Springfield Twp.	CDBG	\$40,000.00	\$58,385.00	\$58,385.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2004 26	Better Housing League Counseling	Housing counseling to prevent foreclosure, assist buyers and educate homeowners and renters.	CDBG \$50,000.00	\$42,025.01	\$42,025.01	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Housing Opportunities Made Equal	Fair housing services including education, investigation and enforcement.	CDBG \$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	FreeStore/ Foodbank	Provision of free food and other donated goods and support services to low income persons.	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Hamilton County Development Company	General economic development planning for Hamilton County.	CDBG \$94,250.00	\$94,250.00	\$94,250.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	People Working Cooperatively	Emergency and small repairs for low income homeowners.	CDBG \$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Regional Planning Commission	General comprehensive planning for Hamilton County.	CDBG \$117,250.00	\$117,250.00	\$117,250.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Housing Rehab program	Housing rehab administered by Hamilton County staff to assist low to moderate income homeowners with sewer and water line connections and repairs.	CDBG \$150,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Countywide Spot Demolition	Demolition of condemned unoccupied structures that the County Board of Health has determined to be a hazard to health.	CDBG \$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Mt. Airy Center Homeless Shelter	The Mt. Airy Center is operated by the County Dept. of Human Services to provide food and shelter to approximately 65 homeless men per night. The shelter also provides case management to its residents.	CDBG \$74,000.00	\$70,910.00	\$70,910.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$120,000.00	\$123,090.00	\$123,090.00	\$0.00	\$0.00
37	Indirect Costs	Indirect costs associated with the general administration of the Community Development Program by Hamilton County.	CDBG \$65,000.00	\$28,844.20	\$28,844.20	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Direct Administrative Costs	Direct administrative costs associated with the administration of the Community Development Block Grant Program by Hamilton County.	CDBG \$350,000.00	\$405,920.21	\$405,920.21	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Tenant Based Assistance	Tenant Based Rental Assistance for low income households in Hamilton County outside the City of Cincinnati. Persons with special needs and / or eligible for transitional housing receive preference under this program administered by Hamilton County.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Homebuyer Assistance	Rehab or new construction of homes by a CHDO for sale to low income buyers in Lockland and other neighborhoods of Hamilton County.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$217,198.00	\$0.00	\$81,932.50	(\$81,932.50)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2004 41	Rental Housing Development	Rehab or new construction of rental housing for low income persons in Hamilton County outside the City of Cincinnati.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$85,992.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Program Administration	General Administration of the HOME Program by Hamilton County.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$144,799.00	\$144,300.00	\$144,300.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99	Streetscape Improvements, City of Norwood	Streetscape improvements.	CDBG \$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
104	Goodwill Homeless Reintegration Program	Assistance to homeless individuals in obtaining permanent housing. The funds will be used for first month rent and security deposit. Goodwill will provide furniture as well as case management for 6 to 12 months.	CDBG \$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
105	Colerain Street Reconstruction	Reconstruction of selected streets in Colerain Twp.	CDBG \$228,000.00	\$227,999.89	\$227,999.89	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
106	Mardon/Lobob Reconstruction	Reconstruction of Mardon and Lobob in Delhi Twp.	CDBG \$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
107	Business District Revitalization	Redevelopment of the Golf Manor Business District	CDBG \$85,000.00	\$114,609.96	\$114,609.96	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108	Senior Center Walking Path	Installation of a walking path at the Harrison Senior Center.	CDBG \$17,500.00	\$10,183.00	\$10,183.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
109	Lincoln Heights Code Enforcement	Provision of additional Code Enforcement in Ln. Hgts. to improve the housing stock.	CDBG \$44,000.00	\$44,000.00	\$44,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110	Mill St. Waterline	Installation of a replacement waterline.	CDBG \$70,615.00	\$70,615.00	\$70,615.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111	Handicap Accessibility Montgomery Park	Retrofitting to make existing Montgomery Park Accessible.	CDBG \$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112	Elm Av. Storm Sewer	Replacement of a failing storm sewer on Elm Av. in Norwood	CDBG \$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113	Vine St. Corridor Improv.	Physical improvements to the infrastructure and the private businesses along the Vine St. corridor in St. Bernard.	CDBG \$90,000.00	\$84,011.33	\$84,011.33	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
114	Golden View Acres	Rehabilitation of elderly apartment building in Sharonville.	CDBG \$90,000.00	\$155,112.00	\$155,112.00	\$0.00	\$0.00

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2004 114	Golden View Acres	Rehabilitation of elderly apartment building in Sharonville.	HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
115	Stella Marie Reconstruction	Reconstruction of Stella and Marie Avenues in Springfield Twp.	CDBG \$280,000.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
116	Senior Center Addition	Addition to Whitewater Senior Center	CDBG \$190,000.00	\$190,000.00	\$190,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
117	ADA Park Improvement	Improvement to JWC Park to make the Park and Equipment handicapped acc essible.	CDBG \$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
118	ADDI	ADDI, FIRST TIME HOME BUYER ASSISTANCE.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$193,586.00	\$166,871.00	\$166,871.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003 1	ADA ACCESSABILITY	\$0.00	CDBG \$0.00	\$6,663.00	\$6,663.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	AMARILLO DR FLOOD MITIGATION	VOLUNTARY ACQUISITION OF HOMES IN THE FLOODPLAIN.	CDBG \$114,000.00	\$180,961.50	\$180,961.50	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	BETTER HOUSING LEAGUE	\$0.00	CDBG \$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	BRONNER HOUSE HISTORIC PRESERVATION	\$0.00	CDBG \$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	CATALPA AV RECONSTRUCTION	\$0.00	CDBG \$0.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	SPOT DEMOLITION	\$0.00	CDBG \$20,000.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	DEMOLITION OF BUILDING	\$0.00	CDBG \$50,000.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	PRGRAM ADMINISTRATION	\$0.00	CDBG \$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	FREESTORE	\$0.00	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2003 9	FREESTORE	\$0.00	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	GLENMORE AV. RECONSTRUCTION	\$0.00	CDBG	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	GOODWILL HOMELESS REINTERGRATION	\$0.00	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	HCDC	\$0.00	CDBG	\$94,250.00	\$94,250.00	\$94,250.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	HOMEBUYER ASSISTANCE	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$204,150.00	\$8,500.00	\$195,255.00	(\$186,755.00)	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	HOUSING OPPORTUNITIES AMDE EQUAL	\$0.00	CDBG	\$73,500.00	\$73,500.00	\$73,500.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	HOUSING REBAB PROGRAM	\$0.00	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	INDIRECT COSTS	\$0.00	CDBG	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	LITTLE DUCK CREEK RESTORATION	\$0.00	CDBG	\$75,000.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	MONTGOMERY URBAN RENEWAL	\$0.00	CDBG	\$47,000.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	MT.AIRY CENTER	\$0.00	CDBG	\$74,000.00	\$74,000.00	\$74,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
20	MT. HEALTHY STREETS	\$0.00	CDBG	\$0.00	\$58,051.28	\$58,051.28	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	MUNCIPAL BLD. ACCESSIBILITY	\$0.00	CDBG	\$50,000.00	\$9,897.97	\$9,897.97	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	NEW BALTIMORE WATER LINE	\$0.00	CDBG	\$80,000.00	\$81,088.00	\$81,088.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2003 22	NEW BALTIMORE WATER LINE	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	NORWOOD SERVICE LEAGUE	\$0.00	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	PEOPLE WORKING COOPERATIVELY	\$0.00	CDBG	\$700,000.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$144,798.90	\$144,798.90	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	PROGRAM ADMINISTRATION	\$0.00	CDBG	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$144,799.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	PROPERTY ACQUISITION, READING	\$0.00	CDBG	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	RECREATION PROGRAM, LN. HGTS.	\$0.00	CDBG	\$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	RECREATION IMPROVEMENTS, LOCKLAND	\$0.00	CDBG	\$30,000.00	\$29,465.60	\$29,465.60	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	REGIONAL PLANNING COM.	\$0.00	CDBG	\$117,250.00	\$117,250.00	\$117,250.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	RENTAL HOUSING DEVELOPMENT	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$85,992.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	SENIOR CENTER REHAB, GREEN	\$0.00	CDBG	\$125,000.00	\$79,273.00	\$79,273.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	SKYLINE COMMUNITY CENTER	\$0.00	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	SPRINGDALE RD.IMPROVEMENTS	\$0.00	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	STREET LIGHTS, GREENHILLS	\$0.00	CDBG	\$89,000.00	\$89,000.00	\$89,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	STREETSCAPE IMPROVEMENT	\$0.00	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2003 36	NORWOOD STREETSCAPES	\$0.00	CDBG	\$25,000.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	TBA	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	TERRACE AV. IMPROVEMENTS	\$0.00	CDBG	\$70,000.00	\$137,080.00	\$137,080.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	TOWN HALL ADA IMPROVEMENTS	\$0.00	CDBG	\$104,000.00	\$104,000.00	\$104,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	WCH SERVICES	\$0.00	CDBG	\$40,000.00	\$56,760.00	\$56,760.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	YOUTH DENTAL SERVICES	\$0.00	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002 5	Skyline Senior and Community Center	Operation of a neighbor community center to serve the Skyline area of Colerain and Springfield Twps.	CDBG	\$45,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Recreation Programs in Village of Lincoln Hgts.	Operations of various youth and adult recreation facilities and programs in the Village of Lincoln Hgts. for one year.	CDBG	\$125,000.00	\$124,999.37	\$124,999.37	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Goodwill Homeless Reintegration Program	Assistance to homeless persons in obtaining permanent housing. The funds would be used for security deposits,first months rent, and utility connection charges or deposits. Goodwill will provide furniture as well as follow up case management for 6 to 12 m	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	GCMCS - Preditory Lending Awareness Program	Education programs and seminars to alert low income homeowners to predatory lending practices.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Norwood Service League	Provision of direct services and referrals for low income persons.	CDBG	\$14,667.00	\$14,667.00	\$14,667.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Youth Dental Services	The provision of Dental Services to low income children in the City of Norwood through the Norwood Health Dept.	CDBG	\$10,000.00	\$10,016.10	\$10,016.10	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	West College Hill Neighborhood Services	Provides social and recreational services as well as senior meals and activities to the residents of West College Hill and other eligible residents of Springfield Twp.	CDBG	\$30,000.00	\$46,226.00	\$46,226.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2002 22	Better Housing League Counseling	Housing counseling to prevent foreclosure, assist buyers and educate homeowners and renters.	CDBG \$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Housing Opportunities Made Equal	Fair housing services including education, investigation and enforcement.	CDBG \$73,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	FreeStore/ Foodbank	Provision of free food and other donated goods and support services to low income persons.	CDBG \$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Hamilton County Development Company	General economic development planning for Hamilton County.	CDBG \$143,000.00	\$143,000.00	\$143,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	People Working Cooperatively	Emergency and small repairs for low income homeowners.	CDBG \$605,000.00	\$778,500.02	\$778,500.02	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Regional Planning Commission	General comprehensive planning for Hamilton County.	CDBG \$178,000.00	\$178,000.00	\$178,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Housing Rehab program	Housing rehab administered by Hamilton County staff to assist low to moderate income homeowners with needed repairs.	CDBG \$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Countywide Spot Demolition	Demolition of condemned unoccupied structures that the County Board of Health has determined to be a hazard to health.	CDBG \$20,000.00	\$21,865.00	\$21,865.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Mt. Airy Center Homeless Shelter	The Mt. Airy Center is operated by the County Dept. of Human Services to provide food and shelter to approximately 65 homeless men per night. The shelter also provides case management to its residents.	CDBG \$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$122,000.00	\$122,000.00	\$122,000.00	\$0.00	\$0.00
31	Indirect Costs	Indirect costs associated with the general administration of the Community Development Program by Hamilton County.	CDBG \$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Direct Administrative Costs	Direct administrative costs associated with the administration of the Community Development Block Grant Program by Hamilton County.	CDBG \$375,000.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Tenant Based Assistance	Tenant Based Rental Assistance for low income households in Hamilton County outside the City of Cincinnati. Persons with special needs and / or eligible for transitional housing receive preference under this program administered by Hamilton County.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Homebuyer Assistance	Rehab or new construction of homes by a CHDO for sale to low income buyers in Lincoln Hgts. and other neighborhoods of Hamilton County.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$243,150.00	\$77,606.98	\$416,593.00	(\$338,986.02)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2002 35	Rental Housing Development	Rehab or new construction of rental housing for low income persons in Hamilton County outside the City of Cincinnati.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$215,750.00	\$1,150,000.00	\$1,150,000.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Program Administration	General Administration of the HOME Program by Hamilton County.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$162,100.00	\$162,100.00	\$162,100.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Anderson Senior Center	Construction of a new senior center	CDBG \$30,000.00	\$4,347.00	\$4,347.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	New Baltimore Storm Sewer	Installation of a storm sewer in the New Baltimore area of Crosby Twp.	CDBG \$45,000.00	\$50,232.00	\$50,232.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Forest Park Senior Center	Construction of a new senior center	CDBG \$405,000.00	\$405,000.00	\$405,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Leona Dr. Reconstruction	Reconstruction of Leona Dr. in Green Twp.	CDBG \$325,000.00	\$325,000.00	\$325,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Grandview Street Reconstruction	Reconstruction of streets in the Grandview area of Miami Twp.	CDBG \$110,000.00	\$69,281.00	\$69,281.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	McMakin Av. Reconstruction	Reconstruction of McMakin Av. in Mt. Healthy	CDBG \$50,000.00	\$41,014.72	\$41,014.72	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Norwood Street Improvements	Reconstruction of Selected streets.	CDBG \$325,000.00	\$330,180.60	\$330,180.60	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	Acquisition of a Medical Van	Acquisition of a van to take elderly and handicapped persons to medical appointments in the City of St. Bernard.	CDBG \$30,000.00	\$53,489.75	\$53,489.75	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	Hagemantown Street Repair	Reconstruction of Hagemantown streets in the City of Sharonville.	CDBG \$91,861.00	\$91,861.00	\$91,861.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	Valleydale Street Reconstruction	Reconstruction of Valleydale Streets in Springfield Twp.	CDBG \$160,000.00	\$201,714.21	\$201,714.21	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	Highpoint Street Reconstruction	Reconstruction of streets in the highpoint area of Sycamore Twp.	CDBG \$170,000.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2002 48	Camp Denison Drainage	Reconstruction and enlargement of drainage systems in the Camp Denison area of Symmes Twp.	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	Hooven Street Repairs	Reconstruction of streets in the Hooven area of Whitewater Twp.	CDBG \$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Terrace Dr. Improvement	Reconstruction of Terrace Dr. in Woodlawn	CDBG \$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	ADA Improvements to Wyoming Parks	Improvements to two Wyoming Parks to make the facilities handicapped accessible.	CDBG \$70,000.00	\$69,774.00	\$69,774.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	CAA Berry Center	Construction of a head start learning center	CDBG \$100,000.00	\$99,943.10	\$99,943.10	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001 5	Skyline Senior and Community Center	Operation of a neighbor community center to serve the Skyline area of Colerain and Springfield Twps.	CDBG \$45,000.00	\$54,283.00	\$54,283.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Recreation Programs in Village of Lincoln Hgts.	Operations of various youth and adult recreation facilities and programs in the Village of Lincoln Hgts. for one year.	CDBG \$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Norwood Service League	Provision of direct services and referrals for low income persons.	CDBG \$14,667.00	\$14,667.00	\$14,667.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Youth Dental Services	The provision of Dental Services to low income children in the City of Norwood through the Norwood Health Dept.	CDBG \$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Vine St. Corridor Improvements	Improvements to Vine St. business district in St. Bernard including signage, sidewalk wheelchair ramps, audible signals for crosswalks and a storefront facade rebate program.	CDBG \$30,000.00	\$18,570.25	\$18,570.25	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	West College Hill Neighborhood Services	Provides social and recreational services as well as senior meals and activities to the residents of West College Hill and other eligible residents of Springfield Twp.	CDBG \$30,000.00	\$47,244.29	\$47,244.29	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Better Housing League Counseling	Housing counseling to prevent foreclosure, assist buyers and educate homeowners and renters.	CDBG \$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Housing Opportunities Made Equal	Fair housing services including education, investigation and enforcement.	CDBG \$73,500.00	\$73,500.00	\$73,500.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2001 28	FreeStore/ Foodbank	Provision of free food and other donated goods and support services to low income persons.	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Hamilton County Development Company	General economic development planning for Hamilton County.	CDBG \$143,000.00	\$143,000.00	\$143,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	People Working Cooperatively	Emergency and small repairs for low income homeowners.	CDBG \$480,000.00	\$580,000.00	\$580,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Regional Planning Commission	General comprehensive planning for Hamilton County.	CDBG \$178,000.00	\$178,000.00	\$178,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Housing Rehab program	Housing rehab administered by Hamilton County staff to assist low to moderate income homeowners with needed repairs.	CDBG \$500,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Countywide Spot Demolition	Demolition of condemned unoccupied structures that the County Board of Health has determined to be a hazard to health.	CDBG \$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Mt. Airy Center Homeless Shelter	The Mt. Airy Center is operated by the County Dept. of Human Services to provide food and shelter to approximately 65 homeless men per night. The shelter also provides case management to its residents.	CDBG \$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$122,000.00	\$122,000.00	\$122,000.00	\$0.00	\$0.00
35	Indirect Costs	Indirect costs associated with the general administration of the Community Development Program by Hamilton County.	CDBG \$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Direct Administrative Costs	Direct administrative costs associated with the administration of the Community Development Block Grant Program by Hamilton County.	CDBG \$375,000.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Tenant Based Assistance	Tenant Based Rental Assistance for low income households in Hamilton County outside the City of Cincinnati. Persons with special needs and / or eligible for transitional housing receive preference under this program administered by Hamilton County.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Homebuyer Assistance	Rehab or new construction of homes by a CHDO for sale to low income buyers in Lincoln Hgts. and other neighborhoods of Hamilton County.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$243,150.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Rental Housing Development	Rehab or new construction of rental housing for low income persons in Hamilton County outside the City of Cincinnati.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$515,750.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Program Administration	General Administration of the HOME Program by Hamilton County.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$162,100.00	\$161,800.00	\$161,800.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Addyston Park/Playground Upgrade	Replace playground equipment and construct restrooms and a water park.	CDBG \$50,000.00	\$49,931.38	\$49,931.38	\$0.00	\$0.00

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2001 41	Addyston Park/Playground Upgrade	Replace playground equipment and construct restrooms and a water park.	HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Historic Preservation, Anderson Twp.	Structural repairs and upgrades to historic Twp. buildings including T he Stone House, the Heritage Center and the Miller-Leuser Log Cabin.	CDBG \$33,750.00	\$47,960.00	\$47,960.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Blue Ash Revitalization Program	Acquisition and rehabilitation of houses for sale to low income buyers i n the Hazelwood neighborhood.	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	Harding Av. Reconstruction	Reconstruction of Harding Av. in Cheviot between Robb and Gilmore.	CDBG \$140,000.00	\$140,000.00	\$140,000.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	Kemper Rd. ADA Accessibility	Construction of ramps and sidewalks on Kemper Rd. in Forest Park over I 275 to provide pedestrian access for handicapped persons.	CDBG \$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	Fire Hydrant Improvement Program	Replacement of 18 old, lead jointed fire plugs with new breakaway hydr ants in Greenhills.	CDBG \$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	Worthington Av. Reconstruction	Reconstruction of Worthington Av. in Lockland between S. Wayne Av. & t he RR tracks.	CDBG \$150,000.00	\$149,761.10	\$149,761.10	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	Handicapped Van, Norwood	Purchase of a handicapped accessible van for use at the Norwood Senior Center.	CDBG \$50,000.00	\$41,116.00	\$41,116.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	Highland Av. Reconstruction	Reconstruction of Highland Av. in Silverton from Montgomery Rd. to Oak Av.	CDBG \$125,000.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	West College Hill Street Resurfacing	Resurfacing all streets in the West College Hill neighborhood with asp halt overlay.	CDBG \$269,677.00	\$227,962.76	\$227,962.76	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Hooven Park playground and shelter	Instlation of play equipment and a shelter at Hoover Park in Whitewater Twp.	CDBG \$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	Civic Center ADA Compliance, Wyoming	Reconstruction of doors and restrooms and the installation of an eleva tor to make the Wyoming Civic Center handicapped accessible.	CDBG \$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	Goodwill Homeless Reintegration Program	Assistance to homeless persons in obtaining permanent housing. The fun ds would be used for security deposits,first months rent, and utility connection charges or deposits. Goodwill will provide furniture as wel l as follow up case management for 6 to 12 m	CDBG \$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	GCMCS - Preditor Lending Awareness Program	Education programs and seminars to alert low income homeowners to pre ditory leading practices.	CDBG \$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2001 54	GCMCS - Preditor Lending Awareness Program	Education programs and seminars to alert low income homeowners to predatory leading practices.	HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	Contingencies	Unallocated funds.	CDBG \$119,406.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 1	YMCA Rd. Flood Mitigation	Voluntary program to acquire housing and relocate residents from the flood plain of the Little Miami River in the YMCA Rd. area of Anderson Twp. The CD funds will be used as partial match for FEMA funds.	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Elliott Av. Rehabilitation	The reconstruction of Elliott Av. along its entire length in the Village of Arlington Hgts.	CDBG \$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Skidmore and Elliot Sts. Reconstruction	Reconstruction of the entire length of Elliot and Skidmore from State to Morgan St. in the Village of Cleves.	CDBG \$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Flood Mitigation, Acquisition Program	Voluntary acquisition of homes located in the flood plain along Royal Glen and Blanchetta Drs. in Colerain Twp. and the relocation of the residents.	CDBG \$409,625.00	\$268,019.11	\$268,019.11	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Skyline Senior and Community Center	Operation of a neighbor community center to serve the Skyline area of Colerain and Springfield Twps.	CDBG \$45,000.00	\$74,557.50	\$74,557.50	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Schenck Av. Improvement	Reconstruction of Schenck Av. between Beech and Blue Ash Rds. in the City of Deer Park.	CDBG \$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Samoh Ridge Sewer Improvement	Reconstruction of an existing combined storm and sanitary sewer to relieve basement flooding problems in the Samoh Ridge area of Delhi Twp.	CDBG \$240,000.00	\$206,185.59	\$206,185.59	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Helen Street Reconstruction	Reconstruction of Helen St. from Blade to Township Aves. in the Village of Elmwood Pl.	CDBG \$130,150.00	\$130,150.00	\$130,150.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Duck Creek, Flood project	Acquisition of property needed to construct an underground culvert that is part of a flood control project by the Army Corps in the Village of Fairfax.	CDBG \$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Vera Av. Rehabilitation	Reconstruction of Vera Av. from Elbrook Av. to dead end in the Village of Golf Manor.	CDBG \$80,000.00	\$82,081.40	\$82,081.40	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Harrison Av. Rehabilitation	Reconstruction of Harrison Av. from Broadway to State Sts. in the City of Harrison.	CDBG \$125,000.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Recreation Programs in Village of Lincoln Hgts.	Operations of various youth and adult recreation facilities and programs in the Village of Lincoln Hgts. for one year.	CDBG \$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2000 12	Recreation Programs in Village of Lincoln Hgts.	Operations of various youth and adult recreation facilities and programs in the Village of Lincoln Hgts. for one year.	HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Loveland Historic Downtown Redevelopment Phase II	Sidewalk and streetscape improvements to Second St. from Harrison to Broadway, Broadway from Second to Karl Brown Way and East Loveland. at the Second St. intersection in the City of Loveland.	CDBG \$140,000.00	\$140,000.00	\$140,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Compton Rd. Rehabilitation	Reconstruction of Compton Rd. from Hamilton Av. east to the City Line in the City of Mt. Healthy.	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Sunset Av. Reconstruction	Reconstruction of Sunset av. along its entire length in the Village of North Bend.	CDBG \$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Parish Av. Reconstruction	Reconstruction of Parish Av. from Galbraith to Emerson Aves. in the City of North College Hill.	CDBG \$100,000.00	\$136,000.00	\$136,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Code Enforcement, City of North College Hill	Funding for Code Enforcement to address blighting influences in the City of North College Hill for one year. The County will provide access to emergency and regular rehab programs to address code violations that are identified.	CDBG \$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Norwood Service League	Provision of direct services and referrals for low income persons.	CDBG \$14,667.00	\$14,667.00	\$14,667.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Youth Dental Services	The provision of Dental Services to low income children in the City of Norwood through the Norwood Health Dept.	CDBG \$10,000.00	\$9,983.90	\$9,983.90	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Reading Rd./Columbia Av. Streetscape	Reconstruction of the Reading Rd./Columbia Av. intersection to provide improved sidewalks, street appurtenances and handicapped access in the City of Reading.	CDBG \$170,000.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Kemper Rd./Springfield Pk. Roadway Improvements	Reconstruction of Pear St. from Springfield Pk. to Walnut St. and Walnut St. from W. Kemper Rd. to Orange St. pursuant to the Urban Renewal Plan for the Downtown District in the City of Springdale.	CDBG \$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	West College Hill Neighborhood Services	Provides social and recreational services as well as senior meals and activities to the residents of West College Hill and other eligible residents of Springfield Twp.	CDBG \$30,000.00	\$42,180.00	\$42,180.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Elizabethtown Hall Replacement Windows	Replacement windows for the Elizabethtown Hall in Whitewater Twp. that is used for the Head Start Program.	CDBG \$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Better Housing League Counseling	Housing counseling to prevent foreclosure, assist buyers and educate homeowners and renters.	CDBG \$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2000 27	Drop Inn Center Transitional Housing	Renovation of 12 units of housing to be used by formerly homeless persons who are in recovery from chronic substance abuse. the units will have on site managed support to assist the residents in moving towards independent living.	CDBG \$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Housing Opportunities Made Equal	Fair housing services including education, investigation and enforcement.	CDBG \$73,500.00	\$73,500.00	\$73,500.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Improvements to Avilla Pl. / Duck Creek Alley	Reconstruction of Avilla Pl. and Duck Creek Alley along their entire length in the City of Norwood.	CDBG \$100,000.00	\$104,819.40	\$104,819.40	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	FreeStore/ Foodbank	Provision of free food and other donated goods and support services to low income persons.	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Hamilton County Development Company	General economic development planning for Hamilton County.	CDBG \$143,000.00	\$143,000.00	\$143,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	People Working Cooperatively	Emergency and small repairs for low income homeowners.	CDBG \$480,000.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Regional Planning Commission	General comprehensive planning for Hamilton County.	CDBG \$178,000.00	\$178,000.00	\$178,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Housing Rehab program	Housing rehab administered by Hamilton County staff to assist low to moderate income homeowners with needed repairs.	CDBG \$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Countywide Spot Demolition	Demolition of condemned unoccupied structures that the County Board of Health has determined to be a hazard to health.	CDBG \$20,000.00	\$18,135.00	\$18,135.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Mt. Airy Center Homeless Shelter	The Mt. Airy Center is operated by the County Dept. of Human Services to provide food and shelter to approximately 65 homeless men per night .The shelter also provides case management to its residents.	CDBG \$47,000.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$123,000.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00
37	Indirect Costs	Indirect costs associated with the general administration of the Community Development Program by Hamilton County.	CDBG \$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Direct Administrative Costs	Direct administrative costs associated with the administration of the Community Development Block Grant Program by Hamilton County.	CDBG \$375,000.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Tenant Based Assistance	Tenant Based Rental Assistance for low income households in Hamilton County outside the City of Cincinnati. Persons with special needs and / or eligible for transitional housing receive preference under this program administered by Hamilton County.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2000 40	Homebuyer Assistance	Rehab or new construction of homes by a CHDO for sale to low income buyers in Lincoln Hgts. and other neighborhoods of Hamilton County.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$217,950.00	\$0.00	\$140,582.00	(\$140,582.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Rental Housing Development	Rehab or new construction of rental housing for low income persons in Hamilton County outside the City of Cincinnati.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$339,750.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Program Administration	General Administration of the HOME Program by Hamilton County.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$145,300.00	\$145,200.00	\$145,200.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Vine St. Corridor Improvements	Improvements to Vine St. business district including signage, sidewalk wheelchair ramps, audible signals for crosswalks and a storefront facade rebate program.	CDBG \$30,000.00	\$17,940.00	\$17,940.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999 1	Skyline Community Center	Provision of recreational, senior and social services to the Skyline community of Colerain Twp.	CDBG \$30,000.00	\$39,493.80	\$39,493.80	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Forest Park Housing Rehab	The rehabilitation of owner occupied housing in the City of Forest Park through both a local program and a nonprofit contract agency.	CDBG \$45,000.00	\$65,601.11	\$65,601.11	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Golf Manor Home Improvement/Small repair	Home repairs for low to moderate income homeowners in Golf Manor.	CDBG \$20,000.00	\$21,943.53	\$21,943.53	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Lincoln Heights Recreation	Provision of various recreation programs for the youth of Lincoln Heights for one year.	CDBG \$112,986.00	\$112,986.00	\$112,986.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Norwood Service League	Provision of direct services and referrals for low income families in Norwood.	CDBG \$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	West College Hill Neighborhood Services	Provision of social services to the West College Hill area of Springfield Twp.	CDBG \$30,000.00	\$32,439.75	\$32,439.75	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Better Housing League Counseling	Provision of homeowner pre-purchase and foreclosure prevention counseling.	CDBG \$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Program Administration	General program administration, indirect costs & fair housing services.	CDBG \$480,000.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$145,600.00	\$145,600.00	\$145,600.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Hamilton County Development Co.	General economic development planning for Hamilton County.	CDBG \$143,000.00	\$143,000.00	\$143,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	People Working Cooperatively	Emergency and regular repairs for very low income homeowners by PWC.	CDBG \$480,000.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1999 10	People Working Cooperatively	Emergency and regular repairs for very low income homeowners by PWC.	HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Regional Planning Commission	General comprehensive planning for Hamilton Co.	CDBG \$178,000.00	\$178,000.00	\$178,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Housing Rehab Program	Rehabilitation of owner occupied housing for low to moderate income families in Hamilton County.	CDBG \$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Spot Demolition	Demolition of unoccupied, deteriorated buildings throughout Hamilton Co.	CDBG \$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Mt. Airy Center	Operational support of a homeless shelter for men managed by the Hamilton Co. Dept. of Human Services.	CDBG \$46,000.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$124,000.00	\$124,000.00	\$124,000.00	\$0.00	\$0.00
15	FreeStore/FoodBank	Provision of emergency food and services to very low income residents of Hamilton Co.	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Tenant Based Assistance	Tenant based rental assistance and security deposit assistance provided to very low income families in Hamilton County outside the City of Cincinnati.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Cinti. Housing Partners Homeownership Program	Acq. and renovation of vacant houses and/or new construction on infill lots to provide job training to welfare clients as well as sale of completed houses to low to moderate income families primarily in the Village of Lincoln Hgts.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$218,400.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Lovell Avenue Reconstruction	Reconstruction of Lovell Ave. in Cheviot, from Harrison Ave. north to Smith Rd.	CDBG \$140,000.00	\$168,054.75	\$168,054.75	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Colerain Twp. Senior Center Walking Fitness Trail	Construction of a 5 foot wide, 3/4 mile fitness trail around the perimeter of the Colerain Township Senior Center. It will include 12 exercise stations with instructional signage, and a blacktop surface, accessible to disabled individuals.	CDBG \$40,000.00	\$26,164.24	\$26,164.24	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Colerain Township Road Improvements	Reconstruction and rehabilitation of various streets in Colerain Township, including upgrading safety and serviceability, while providing wheelchair accessible ramps and smoother pavements with improved drainage.	CDBG \$300,000.00	\$310,857.56	\$310,857.56	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Hasler, Spruce and 66th St. Reconstruction	Reconstruction of existing pavement, curbs and storm sewers in Elmwood Place, on Hasler and Spruce streets, and on 66th street from Elmwood Ave. to Hasler.	CDBG \$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	ADA Compliance - City Streets - Forest Park	Construction of curb ramps at city of Forest Park street intersections to make walkways accessible to persons with disabilities	CDBG \$65,000.00	\$64,350.00	\$64,350.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	"F" Section Street Improvements	Rebuilding of Flanders, Foxworth, Funston, and Falcon lanes off Farragut Road in Greenhills, with new concrete curbs and asphalt.	CDBG \$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1999 23	"F" Section Street Improvements	Rebuilding of Flanders, Foxworth, Funston, and Falcon lanes off Farrag ut Road in Greenhills, with new concrete curbs and asphalt.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Broadway Ave. Improvements - Harrison	Replace existing curbs, storm drains and provide full depth repairs on the entire length of Broadway Ave. in the city of Harrison. Reconstr uct pavement with asphalt concrete.	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Worthington Ave., Harriet St. & Hosea St. Improvements	Removal of existing pavement, curb and storm drains and replacement with new infrastructure, for Worthington Ave., Harriet St., and Hosea St. in the village of Lockland.	CDBG	\$111,000.00	\$111,000.00	\$111,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	School Dr. & Jefferson/Madison St. Improvements	Installation of drywells/pipe, pavement repairs, asphalt paving and restoration of School Dr. and Jefferson/Madison Streets.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Selected Street Improvements - Norwood	Needed improvements to street infrastucture on the following streets in Norwood: Harper Avenue, Madison Ave. from Floral to Lafayette, Weyer Ave. from Lowery to Ivanhoe, and Elm Ave. from Montgomery Rd. to Section.	CDBG	\$300,000.00	\$470,000.00	\$470,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Vorhees, Second & Third Streets Improvement - Reading	Full depth reconstruction of roadway including railroad crossing, replacement of inadequate storm sewers and water lines, as well as the replacement of damaged sections of curbs and sidewalks, on Vorhees, Second & Third Streets in the city of Reading.	CDBG	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Crutchfield Park Improvements - Springfield Twp.	Improvements to Crutchfield Park, including installation of water line, playground equipment, replacement of shelter roof, refurbishing of tennis and basketball courts, improvements to drainage, and repaving of parking lots.	CDBG	\$33,000.00	\$33,796.00	\$33,796.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Glencoe Subdivision Street Resurfacing - Springfield Twp.	Application of surface sealer to extend the life of pavement surface on fifteen streets in the Glencoe Subdivision in Springfield Township, bounded by the Township line on the east and south, Compton Road on the north, and Daly Road on the west.	CDBG	\$60,000.00	\$33,208.32	\$33,208.32	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Handicapped Accessibility - Curb Ramps - Springfield Twp.	Construction of curb ramps on various streets in Springfield Township, to make the walkways accessible to persons with disabilities.	CDBG	\$282,000.00	\$294,369.75	\$294,369.75	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Elizabethtown Streets Rehabilitation - Whitewater Twp.	Repairing of all streets in Elizabethtown, to include grinding, patching, reshaping, and repaving, and repair of drainage problems.	CDBG	\$51,234.00	\$51,234.00	\$51,234.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Senior Center Fitness Trail Rehab & Shelter Installation	Rebuilding of fitness course trail, and installation of shelter, at the Senior Center in Cleves.	CDBG	\$15,000.00	\$14,649.94	\$14,649.94	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Warren Avenue Improvements - Woodlawn	Widen roadway where roadway is narrow, replace storm sewer and catch basins, regrade ditches along roadway, and repave surface with asphalt.	CDBG	\$60,000.00	\$59,125.50	\$59,125.50	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Family Rental Housing	Development of Large Family Rental Housing for low income families in Hamilton County.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$617,000.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	HISTORIC PRESERVATION OF FEIST LOG CABIN	\$0.00	CDBG	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1999 36	HISTORIC PRESERVATION OF FEIST LOG CABIN	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998 1	Skyline Community Center	Provision of recreational, senior and social services to the Skyline community of Colerain Twp.	CDBG	\$30,000.00	\$37,509.00	\$37,509.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Forest Park Housing Rehab	The rehabilitation of owner occupied housing in the City of Forest Park through both a local program and a nonprofit contract agency.	CDBG	\$45,000.00	\$30,296.90	\$30,296.90	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Golf Manor Home Improvement/Small repair	Home repairs for low to moderate income homeowners in Golf Manor.	CDBG	\$20,000.00	\$2,800.65	\$2,800.65	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Lincoln Heights Recreation	Provision of various recreation programs for the youth of Lincoln Heights for one year.	CDBG	\$108,025.00	\$108,025.00	\$108,025.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Norwood Service League	Provision of direct services and referrals for low income families in Norwood.	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	West College Hill Neighborhood Services	Provision of social services to the West College Hill area of Springfield Twp.	CDBG	\$30,000.00	\$42,140.25	\$42,140.25	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Better Housing League Counseling	Provision of homeowner pre-purchase and foreclosure prevention counseling.	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Program Administration	General program administration, indirect costs & fair housing services.	CDBG	\$515,000.00	\$515,000.00	\$515,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$134,900.00	\$135,100.00	\$135,100.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Hamilton County Development Co.	General economic development planning for Hamilton County.	CDBG	\$143,000.00	\$143,000.00	\$143,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	People Working Cooperatively	Emergency and regular repairs for very low income homeowners by PWC.	CDBG	\$480,000.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Regional Planning Commission	General comprehensive planning for Hamilton County.	CDBG	\$178,000.00	\$178,000.00	\$178,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Housing Rehab Program	Rehabilitation of owner occupied housing for low to moderate income families in Hamilton County.	CDBG	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$200,000.00	\$277,777.00	\$277,777.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Spot Demolition	Demolition of unoccupied, deteriorated buildings throughout Hamilton County.	CDBG	\$20,000.00	\$29,960.00	\$29,960.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1998 14	Mt. Airy Center	Operational support of a homeless shelter for men managed by the Hamilton Co. Dept. of Human Services.	CDBG \$34,000.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$136,000.00	\$136,000.00	\$136,000.00	\$0.00	\$0.00
15	FreeStore/FoodBank	Provision of emergency food and services to very low income residents of Hamilton Co.	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Tenant Based Assistance	Tenant based rental assistance and security deposit assistance provided to very low income families in Hamilton County outside the City of Cincinnati.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Cinti. Housing Partners Homeownership Program	Acq. and renovation of vacant houses and/or new construction on infill lots to provide job training to welfare clients as well as sale of completed houses to low to moderate income families primarily in the Village of Lincoln Hgts.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$202,350.00	\$0.00	\$851,489.36	(\$851,489.36)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Addyston-Main St. Retaining Wall & Second St. Reconstruction	Replacement of 300 feet of falling concrete retaining wall and adjacent deteriorated sidewalk. Resurfacing of Second Street with asphalt concrete over the existing deteriorated surface.	CDBG \$66,000.00	\$66,000.00	\$66,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Anderson Twp.- Clark-Messmer Stone House	Completion of a number of structural repairs that are necessary to preserve the physical integrity of this 192 year old stone house.	CDBG \$57,000.00	\$55,987.53	\$55,987.53	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Arlington Heights - Station and Blanche St. Repair	Street rehabilitation, storm sewer repairs and sidewalk repair/replacement on Station and Blanche Streets.	CDBG \$42,800.00	\$34,477.50	\$34,477.50	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Sycamore Senior Center	Construction of a new facility to house the Sycamore Senior Center, to serve elderly primarily in the communities of Arlington Heights, Blue Ash, Deer Park, Lockland, Madeira, Montgomery, Reading, Sharonville, Silverton, Sycamore Township, and Symmes Township.	CDBG \$417,000.00	\$417,000.00	\$417,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Skyline Community Center - Capital Improvements	Capital improvements to the Skyline Community Center facility, to include replacing air conditioning in the gym, paving of driveway and basketball courts, replacing water heater and telephones, and construction of safety fence around perimeter.	CDBG \$60,000.00	\$65,048.31	\$65,048.31	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Delhi - Skylark Drive Reconstruction	Reconstruction of Skylark Drive, located in east central Delhi Twp. off Roebbling Rd.	CDBG \$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Fairfax - Southern Ave. Reconstruction	Reconstruction of existing asphalt roadway with side ditches to asphalt pavement with gutters and storm sewer system.	CDBG \$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Harrison Twp - Remodel existing garage	Remodel and renovate existing garage structure used to house senior van to provide expanded space for senior recreational activities.	CDBG \$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Lockland - West Lockland Recreation	Construction of an outdoor recreational area, to include basketball courts and playground.	CDBG \$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1998 29	Lockland - Slum and Blight Removal	Demolition of structures that are detrimental to the health, safety and welfare of the community of West Lockland. Cleared areas will be offered to developers to be used for construction of new affordable housing units.	CDBG \$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Miami Twp. - Grandview Residential Street Improvement	Rehabilitation of streets off of East Miami River Rd. in the Grandview area.	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Mt. Healthy - Downtown Corridor Improvements	Various downtown corridor improvements including street lighting, handicapped accessible curbs, landscaping, park benches, and seating areas.	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Mt. Healthy - City Park Improvements	Improvements to City Park to include: Reconstruction of tennis courts, improve retaining wall, repair and resurface all courts, repair fence, improve seating and lighting, upgrade sand volleyball court and bath house.	CDBG \$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Norwood - Mentor Avenue Improvement	Improvement to infrastructure of the 1700 Block and part of the 1800 Block of Mentor Avenue.	CDBG \$60,000.00	\$45,979.30	\$45,979.30	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	St. Bernard - Cleveland & McClellan St. Storm Sewer Improvement	Construct upgraded, new storm sewer system. Remove illegal connections of sanitary sewer to the storm sewer system. Provide individual collector lines to the storm sewer system.	CDBG \$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Silverton - ADA Compliance for Park Facilities	Handicapped accessibility is being provided throughout the park through removal of site and architectural barriers. Improvements include: access paths, picnic shelter, pool house, bath and shower renovations, installation of drinking fountain and parking.	CDBG \$94,460.00	\$94,373.60	\$94,373.60	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Springdale - W. Kemper Road Storm Sewer	This project will eliminate the unsafe deep road-side ditches on Kemper Road from Springfield Pike to just west of Greenlawn Ave., and reduce the occurrence of flooding experienced by residences on Greenlawn Ave.	CDBG \$97,000.00	\$97,000.00	\$97,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Springdale - Public Sidewalk Handicapped Access Ramps	Install handicapped access ramps on public sidewalks at street intersections. Priority is given to areas around schools, parks, business districts, churches and other public facilities.	CDBG \$10,000.00	\$9,998.45	\$9,998.45	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Whitewater Twp - Senior Center Parking Facility Rehabilitation	To repair failed asphalt and correct drainage problems, remove part of island to help drain the water off of the lot.	CDBG \$17,500.00	\$17,500.00	\$17,500.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Whitewater Twp-Playground Equipment/Shelter for E-town Park	To update the park with new playground equipment (the existing equipment is 20 + years old) and to build a picnic shelter.	CDBG \$18,714.00	\$18,714.00	\$18,714.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Wyoming - ADA Sidewalk Ramps	Remove curbs and install ramps to the street at 70 intersections to provide easy access to city sidewalks for disabled residents.	CDBG \$35,000.00	\$34,720.00	\$34,720.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	YWCA of Cincinnati Battered Women's Shelter	The purchase and renovation of a new, larger facility for battered women and their children.	CDBG \$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1998 42	Family Rental Housing	Acquisition/Rehab or New Construction of housing affordable to low income families.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$436,750.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997 1	Skyline Community Center	Provision of recreational, senior and social services to the Skyline community of Colerain Twp.	CDBG \$30,000.00	\$16,871.70	\$16,871.70	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Crosby Twp. Senior Center	Construction of a Senior Center to serve Crosby Twp.	CDBG \$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Senior Handicapped Lift Van	Purchase of a van to serve the Anderson Senior Center .	CDBG \$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Forest Park Housing Rehab	The rehabilitation of owner occupied housing in the City of Forest Park through both a local program and a nonprofit contract agency.	CDBG \$45,000.00	\$39,101.99	\$39,101.99	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Old Fort Flood Mitigation	Acquisition of two properties and the relocation of two families from the floodplain in the Old Fort area of Anderson Twp.	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Golf Manor Home Improvement/Small repair	Home repairs for low to moderate income homeowners in Golf Manor.	CDBG \$20,000.00	\$2,332.27	\$2,332.27	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Belclare / Davis Reconstruction /Phase II	Reconstruction of Belclare & Davis in Green Twp.	CDBG \$295,086.00	\$257,390.37	\$257,390.37	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Ridge Av. Reconstruction	Reconstruction of the entire length of Ridge Av. in Cleves and North Bend	CDBG \$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Senior Center Parking Lot Reconstruction	Reconstruction of parking lot at the Colerain Senior Center .	CDBG \$29,000.00	\$23,951.69	\$23,951.69	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Lincoln Heights Recreation	Provision of various recreation programs for the youth of Lincoln Hgts . for one year.	CDBG \$103,300.00	\$64,452.69	\$64,452.69	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Senior Center Roof Replacement	Replacement of the roof at the Delhi Senior Center	CDBG \$40,000.00	\$33,555.48	\$33,555.48	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Downtown Loveland Historic Redevelopment and Streetscape	Streetscape activities on W. Loveland Av. between the River and Second St.	CDBG \$139,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1997 13	Dallas/Sundale Roadway Improvements	Reconstruction of Dallas & Sundale between Savanah and Parish Aves in the City of North College Hill. CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Business District Improvements	Demolition of a vacant structure that blights the North College Hill Neighborhood Business District. CDBG	\$7,000.00	\$6,644.00	\$6,644.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Selected Park Improvements	Reconstruction of park facilities throughout Norwood CDBG	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Handicapped Van	Purchase of a Lift Van to serve the Norwood Senior Center . CDBG	\$50,000.00	\$44,982.00	\$44,982.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Norwood Service League	Provision of direct services and referrals for low income families in Norwood. CDBG	\$12,000.00	\$7,376.00	\$7,376.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	West College Hill Neighborhood Services	Provision of social services to the West College Hill area of Springfield Twp. CDBG	\$30,000.00	\$26,980.97	\$26,980.97	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Highpoint Subdivision Improvements , Phase II	Improvements to the street and storm sewers along Second St. and School Rd. in Sycamore Township. CDBG	\$165,000.00	\$165,000.00	\$165,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Creek Channelization Project	Improvements to the storm drainage along Carman Creek west of Chesterdale Rd. in the City of Springdale. CDBG	\$97,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Better Housing League Counseling	Provision of homeowner pre-purchase and foreclosure prevention counseling . CDBG	\$40,000.00	\$29,314.00	\$29,314.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Program Administration	General program administration, indirect costs & fair housing services. CDBG	\$490,000.00	\$369,933.86	\$369,933.86	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$127,900.00	\$128,000.00	\$128,000.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Hamilton County Development Co.	General economic development planning for Hamilton Co. CDBG	\$143,000.00	\$87,571.87	\$87,571.87	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	People Working Cooperatively	Emergency and regular repairs for very low income homeowners by PWC. CDBG	\$480,000.00	\$358,335.06	\$358,335.06	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Regional Planning Commission	General comprehensive planning for Hamilton Co. CDBG	\$178,000.00	\$178,000.00	\$178,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1997 26	Housing Rehab Program	Rehabilitation of owner occupied housing for low to moderate income families in Hamilton County.	CDBG \$500,000.00	\$377,587.00	\$377,587.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Rental Loan Pool	Rehab of rental housing for low income families.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$250,000.00	\$244,507.00	\$244,507.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Spot Demolition	Demolition of unoccupied, deteriorated buildings throughout Hamilton Co.	CDBG \$20,000.00	\$10,040.00	\$10,040.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Mt. Airy Center	Operational support of a homeless shelter for men managed by the Hamilton Co. Dept. of Human Services.	CDBG \$76,000.00	\$76,000.00	\$76,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$94,000.00	\$45,381.71	\$45,381.71	\$0.00	\$0.00
30	Cilley Creek Drainage Improvements	Straightening and regrading of Cilley Creek between Shadybrook and Ridge way in Springfield Twp. to correct problems with flooding and erosion.	CDBG \$375,000.00	\$50.00	\$50.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	FreeStore/FoodBank	Provision of emergency food and services to very low income residents of Hamilton Co.	CDBG \$100,000.00	\$57,646.20	\$57,646.20	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Tenant Based Assistance	Tenant based rental assistance and security deposit assistance provided to very low income families in Hamilton County outside the City of Cincinnati.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$709,250.00	\$32,687.00	\$32,687.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Contingencies	Unprogramed Funds to be allocated for cost overruns or new projects of an urgent nature that occur during the program year. These funds totaling \$110,768 and are reported on the sources of funds form.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Twightree Sanitary Sewer	Installation of new sewer to service Twightree area of Symmes Twp.	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Municipal Swimming Pool ADA Compliance	Physical changes to the Wyoming City Pool to make it handicapped accessible.	CDBG \$16,300.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Hamilton Co. Fairgrounds, Historic Preservation	Replacement of roofs and related work to preserve and restore buildings that are National Register eligible.	CDBG \$240,000.00	\$256,469.00	\$256,469.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Drop Inn Center Women's Dorm	Renovation of space in the Drop Inn Center to provide additional shelter beds.	CDBG \$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Cinti. Housing Partners Homeownership Program	Acq. and renovation of vacant houses and/or new construction on infill lots to provide job training to welfare clients as well as sale of completed houses to low to moderate income families primarily in the Village of Lincoln Hgts.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$191,850.00	\$0.00	\$169,700.00	(\$169,700.00)	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1996 1	Skyline Community Center	Provision of recreational, senior and social services to the Skyline community of Colerain Twp.	CDBG \$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Provision of recreational, senior, and social services to the Skyline neighborhood of Colerain Twp.	HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Crosby Twp. Senior Center	Construction of a Senior Center to serve Crosby Twp.	CDBG \$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Elmwood Pl. Street Improv. Phase IV	Reconstruction of Chestnut And Cedar Sts. in the village of Elmwood Pl.	CDBG \$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Forest Park Housing Rehab	The rehabilitation of owner occupied housing in the City of Forest Park through both a local program and a nonprofit contract agency.	CDBG \$60,000.00	\$40,495.92	\$40,495.92	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Reconstruction of Lincoln Av.	Reconstruction of the entire length of Lincoln Av. in the Village of Glendale.	CDBG \$150,000.00	\$107,532.55	\$107,532.55	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Golf Manor Home Improvement/Small repair	Home repairs for low to moderate income homeowners in Golf Manor.	CDBG \$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Reconstruction of Belclare Rd. & Davis Ct.	Reconstruction of Belclare & Davis in Green Twp.	CDBG \$281,575.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Old Town Street Improv. Phase IV	Reconstruction of Vine, Sycamore, and Walnut between Harrison and Kater in the City of Harrison.	CDBG \$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Senior Citizen Program, Lincoln Hgts.	Operation of senior program for one year.	CDBG \$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Lincoln Heights Recreation	Provision of various recreation programs for the youth of Lincoln Hgts. for one year.	CDBG \$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Handicapped Access for Miami Twp. Hall	Physical changes to the Miami Twp. Hall to make the building accessible to the handicapped.	CDBG \$20,000.00	\$15,590.00	\$15,590.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	St. Clair Ave. Reconstruction	Reconstruction of St. Clair between Hamilton and Bernard	CDBG \$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Center St. Reconstruction in Newtown	Reconstruction of the entire length of Center St. in Newtown.	CDBG \$55,620.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1996 14	Civil Defense Sirens	Conversion of civil defense sirens to radio response in Newtown and Whitewater Twp.	CDBG \$17,100.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Symmes St. Reconstruction	Reconstruction of Symmes St. in the Village of North Bend.	CDBG \$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Sterling and Waltham Street Improvements	Reconstruction of Sterling and Waltham Aves. between Savannah and Simpson Aves. in North College Hill.	CDBG \$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Norwood Service League	Provision of direct services and referrals for low income families in Norwood.	CDBG \$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	West College Hill Neighborhood Services	Provision of social services to the West College Hill area of Springfield Twp.	CDBG \$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Highpoint Subdivision Improvements	Improvements to the street and storm sewers along Second St. and School Rd. in Sycamore Township.	CDBG \$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Chester Rd. Channel Regrading	Improvements to the storm drainage along Chester Rd. in the Village of Woodlawn.	CDBG \$30,608.00	\$30,608.00	\$30,608.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Better Housing League Counseling	Provision of homeowner pre-purchase and foreclosure prevention counseling, and a tenant education program.	CDBG \$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Program Administration	General program administration, indirect costs & fair housing services.	CDBG \$517,000.00	\$2,622.35	\$2,622.35	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$130,000.00	\$129,800.00	\$129,800.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Hamilton County Development Co.	General economic development planning for Hamilton Co.	CDBG \$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	People Working Cooperatively	Emergency and regular repairs for low income homeowners by PWC.	CDBG \$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Regional Planning Commission	General comprehensive planning for Hamilton Co.	CDBG \$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Housing Rehab Program	Rehabilitation of owner occupied housing for low to moderate income families.	CDBG \$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	HAP Implementation	Rehab of rental housing for low income families.	CDBG \$370,000.00	\$968,984.32	\$968,984.32	\$0.00	\$0.00

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1996 27	HAP Implementation	Rehab of rental housing for low income families.	HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$370,000.00	\$49,691.68	\$49,691.68	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Spot Demolition	Demolition of unoccupied, deteriorated buildings throughout Hamilton C o.	CDBG \$10,000.00	\$5,950.00	\$5,950.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Mt. Airy Center	Operational support of a homeless shelter for men managed by the Hamil ton Co. Dept. of Human Services.	CDBG \$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Handicapped Accessibility for County Facilities.	Improvements to selected County facilities to provide handicapped acce ss.	CDBG \$134,615.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	FreeStore/FoodBank	Provision of emergency food and services to very low income residents of Hamilton Co.	CDBG \$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Tenant Based Assistance	Tenant based rental assistance and security deposit assistance provided to very low income families in Hamilton County outside the City of Cincinnati.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Contingencies	Unprogramed Funds to be allocated for cost overruns or new projects of an urgent nature that occur during the program year.	CDBG \$72,882.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1995 1	STREET AND SIDEWALK REHABILITATION-ADDYSTON	\$0.00	CDBG \$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	BRUESTLE AVENUE REHABILITATION-CHEVIOT	\$0.00	CDBG \$140,000.00	\$66,140.44	\$66,140.44	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	SKYLINE COMMUNITY CENTER	\$0.00	CDBG \$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	ADA COMPLIANCE TO TOWNSHIP BUILDINGS-DELHI	\$0.00	CDBG \$55,715.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	SENIOR CENTER IMPROVEMENTS-DELHI	\$0.00	CDBG \$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	HOUSING REHAB-FOREST PARK	\$0.00	CDBG \$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	HOME IMPROVEMENT-GOLF MANOR	\$0.00	CDBG \$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1995 7	HOME IMPROVEMENT-GOLF MANOR	\$0.00	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	MUNICIPAL BUILDING HANDICAPPED ACCESSIBILITY-GREENHILLS	\$0.00	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	SENIOR CENTER ADDITION-HARRISON TWP.	\$0.00	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	REPAIR AND REPLACEMENT OF FIRE HYDRANTS-LINCOLN HEIGHTS	\$0.00	CDBG	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	MAGEE STREET SIDEWALKS-LINCOLN HEIGHTS	\$0.00	CDBG	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	SENIOR CITIZENS PROGRAM-LINCOLN HEIGHTS	\$0.00	CDBG	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	LINCOLN HEIGHTS RECREATION	\$0.00	CDBG	\$89,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	O'BANNON AVE DRAINAGE IMPROVEMENTS-LOVELAND	\$0.00	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	HARPER AVE LANDFILL CLOSURE-LOVELAND	\$0.00	CDBG	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	HOSBROOK HOUSE RENOVATION-MADEIRA	\$0.00	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	GRANDVIEW COMMUNITY CENTER-MIAMI TWP.	\$0.00	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	LINCOLN AVE. RECONSTRUCTION-MT. HEALTHY	\$0.00	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	NORWOOD SERVICE LEAGUE	\$0.00	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	VICTORY POOL-NORWOOD	\$0.00	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1995 20	VICTORY POOL-NORWOOD	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	BUSINESS INCUBATOR EXPANSION-NORWOOD	\$0.00	CDBG	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	SENIOR CENTER IMPROVEMENTS-NORWOOD	\$0.00	CDBG	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	WHEELCHAIR RAMPS-SHARONVILLE	\$0.00	CDBG	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	ST. JAMES/PARKVIEW LN. STREET IMP.-SILVERTON	\$0.00	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	HANDICAPPED ACCESSIBILITY-SPRINGDALE	\$0.00	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	WEST COLLEGE HILL NEIGHBORHOOD SERVICES	\$0.00	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	HANDICAPPED ACCESSIBILITY-WOODLAWN	\$0.00	CDBG	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	HANDICAPPED ACCESSIBILITY-WYOMING	\$0.00	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	BETTER HOUSING LEAGUE COUNSELING	\$0.00	CDBG	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	FREESTORE/FOODBANK	\$0.00	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	ECONOMIC DEVELOPMENT PLANNING	\$0.00	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	PEOPLE WORKING COOPERATIVELY	\$0.00	CDBG	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	REGIONAL PLANNING COMMISSION	\$0.00	CDBG	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1995 34	HOUSING REHAB PROGRAM	\$0.00	CDBG	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	HAP IMPLEMENTATION	\$0.00	CDBG	\$369,900.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	SPOT DEMOLITION	\$0.00	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	MT. AIRY SHELTER	\$0.00	CDBG	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$146,000.00	\$0.00	\$0.00	\$0.00	\$0.00
38	HANDICAPPED ACCESSIBILITY-COUNTYWIDE	\$0.00	CDBG	\$65,385.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	HOUSING OPPORTUNITIES MADE EQUAL	\$0.00	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	INDIRECT COSTS	\$0.00	CDBG	\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	DIRECT ADMINISTRATIVE COSTS	\$0.00	CDBG	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	TENANT BASED ASSISTANCE	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	TRANSITIONAL HOUSING	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$113,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	FAMILY RENTAL HOUSING	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$270,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	DIRECT ADMINISTRATION-HOME	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$131,500.00	\$131,500.00	\$131,500.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1994 1	CONVERTED HOME ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$12,316,744.06	\$8,802,637.31	\$3,514,106.75	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	CONVERTED CDBG ACTIVITIES	\$0.00	CDBG	\$0.00	\$26,145,000.00	\$0.00	\$26,145,000.00	\$0.00

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1994 2	CONVERTED CDBG ACTIVITIES	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	CONVERTED ESG ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$661,618.29	\$0.00	\$661,618.29	\$0.00
4	CONVERTED HOPWA ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00